



*Supporting Exhibits*  
*(M-1, O-1, P-1, R-1 & C-1)*  
*Department of the Navy*  
*FY 2015 Budget*

*Office of Budget - 2014*



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**MILITARY PERSONNEL PROGRAMS**  
**(M-1)**

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## UNCLASSIFIED

Department of Defense  
FY 2015 President's Budget  
Exhibit M-1 FY 2015 President's Budget  
Total Obligational Authority  
(Dollars in Thousands)

20 Feb 2014

	FY 2013 (Base & OCO)	FY 2014 Base Enacted	FY 2014 OCO Enacted	FY 2014 Total Enacted	FY 2015 Base	S e c
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Military Personnel, Navy						
Budget Activity 01: Pay and Allowances of Officers						
1453N 5 Basic Pay	3,985,682	3,934,736	99,067	4,033,803	4,017,362	U
1453N 10 Retired Pay Accrual	1,269,578	1,273,217	24,271	1,297,488	1,255,535	U
1453N 25 Basic Allowance for Housing	1,382,886	1,375,183	31,959	1,407,142	1,433,673	U
1453N 30 Basic Allowance for Subsistence	158,689	160,319	3,427	163,746	164,566	U
1453N 35 Incentive Pays	130,708	131,293	749	132,042	127,220	U
1453N 40 Special Pays	413,868	427,043	4,858	431,901	429,454	U
1453N 45 Allowances	136,398	123,341	7,458	130,799	123,982	U
1453N 50 Separation Pay	35,428	39,244		39,244	59,026	U
1453N 55 Social Security Tax	302,209	299,218	7,579	306,797	305,463	U
Total Budget Activity 01	7,815,446	7,763,594	179,368	7,942,962	7,916,281	
Budget Activity 02: Pay And Allowances Of Enlisted Personnel						
1453N 60 Basic Pay	8,392,358	8,495,238	108,938	8,604,176	8,614,658	U
1453N 65 Retired Pay Accrual	2,687,138	2,752,197	26,690	2,778,887	2,695,729	U
1453N 80 Basic Allowance for Housing	3,666,026	3,819,940	51,780	3,871,720	3,878,513	U
1453N 85 Incentive Pays	95,692	103,672	296	103,968	104,072	U
1453N 90 Special Pays	709,092	735,480	11,931	747,411	793,222	U
1453N 95 Allowances	608,326	574,152	16,447	590,599	594,908	U
1453N 100 Separation Pay	224,282	255,663	179	255,842	223,362	U
1453N 105 Social Security Tax	638,439	649,886	8,334	658,220	659,021	U
Total Budget Activity 02	17,021,353	17,386,228	224,595	17,610,823	17,563,485	
Budget Activity 03: Pay And Allowances Of Cadets						
1453N 110 Midshipmen	78,648	77,592		77,592	78,093	U
Total Budget Activity 03	78,648	77,592		77,592	78,093	
Budget Activity 04: Subsistence of Enlisted Personnel						
1453N 115 Basic Allowance for Subsistence	735,292	764,626	12,359	776,985	759,490	U
1453N 120 Subsistence-In-Kind	414,310	439,545	22,956	462,501	431,060	U
1453N 121 Family Subsistence Supplemental Allowance	10	12		12	8	U
Total Budget Activity 04	1,149,612	1,204,183	35,315	1,239,498	1,190,558	

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Total Obligational Authority  
(Dollars in Thousands)

20 Feb 2014

	FY 2013 (Base & OCO)	FY 2014 Base Enacted	FY 2014 OCO Enacted	FY 2014 Total Enacted	FY 2015 Base	S e c
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Military Personnel, Navy						
Budget Activity 05: Permanent Change of Station Travel						
1453N 125 Accession Travel	111,852	92,295	3,071	95,366	86,416	U
1453N 130 Training Travel	95,210	96,869		96,869	98,547	U
1453N 135 Operational Travel	251,642	245,141	1,353	246,494	253,140	U
1453N 140 Rotational Travel	301,166	271,253	2,559	273,812	271,252	U
1453N 145 Separation Travel	139,198	121,728	4,472	126,200	133,912	U
1453N 150 Travel of Organized Units	19,180	36,790		36,790	41,469	U
1453N 155 Non-Temporary Storage	1,909	1,212		1,212	1,982	U
1453N 160 Temporary Lodging Expense	8,386	8,545		8,545	8,708	U
1453N 165 Other	3,448	3,514		3,514	3,581	U
Total Budget Activity 05	931,991	877,347	11,455	888,802	899,007	
Budget Activity 06: Other Military Personnel Costs						
1453N 170 Apprehension of Military Deserters	90	199		199	93	U
1453N 175 Interest on Uniformed Services Savings	1,612	1,660		1,660	1,664	U
1453N 180 Death Gratuities	19,195	17,400	1,200	18,600	17,400	U
1453N 185 Unemployment Benefits	151,491	107,786	62,168	169,954	112,881	U
1453N 195 Education Benefits	23,427	18,809		18,809	20,495	U
1453N 200 Adoption Expenses	267	210		210	277	U
1453N 210 Transportation Subsidy	5,030	5,750		5,750	4,053	U
1453N 212 Reserve Income Replacement Program	34					U
1453N 215 Partial Dislocation Allowance	38	92		92	39	U
1453N 216 SGLI Extra Hazard Payments	45,898		44,243	44,243		U
1453N 217 Reserve Officers Training Corps (ROTC)	20,360	21,271		21,271	21,584	U
1453N 218 Junior ROTC	12,293	14,069		14,069	12,312	U
1453N 221 Stop-Loss Retroactive Payments	204					U
1453N 240 Cancelled Account Payment	268					U
Total Budget Activity 06	280,207	187,246	107,611	294,857	190,798	
Total Military Personnel, Navy	27,277,257	27,496,190	558,344	28,054,534	27,838,222	
Less Reimbursables	306,255	294,219		294,219	348,782	
Total Direct - Military Personnel, Navy	26,971,002	27,201,971	558,344	27,760,315	27,489,440	
Medicare-Eligible Retiree Health Fund Contribution (MERHFC) Accounts						
1000N 300 Navy	1,397,183	1,298,063		1,298,063	1,180,761	U
Total Active Navy Military Personnel Costs	28,368,185	28,500,034	558,344	29,058,378	28,670,201	

M-1C1: FY 2015 President's Budget (Published Version), as of February 20, 2014 at 08:15:15

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(Dollars in Thousands)

20 Feb 2014

	FY 2013 (Base & OCO)	FY 2014 Base Enacted	FY 2014 OCO Enacted	FY 2014 Total Enacted	FY 2015 Base	S e c
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Military Personnel, Marine Corps						
Budget Activity 01: Pay and Allowances of Officers						
1105N 5 Basic Pay	1,588,421	1,449,754	102,065	1,551,819	1,489,996	U
1105N 10 Retired Pay Accrual	501,729	467,608	29,103	496,711	464,468	U
1105N 25 Basic Allowance for Housing	499,985	479,514	27,608	507,122	492,488	U
1105N 30 Basic Allowance for Subsistence	63,675	61,565	4,473	66,038	63,449	U
1105N 35 Incentive Pays	42,563	40,634		40,634	38,223	U
1105N 40 Special Pays	19,102	12,746	4,120	16,866	5,927	U
1105N 45 Allowances	50,707	42,592	4,155	46,747	32,083	U
1105N 50 Separation Pay	36,961	20,548	43,118	63,666	13,593	U
1105N 55 Social Security Tax	119,790	109,873	7,800	117,673	113,239	U
Total Budget Activity 01	2,922,933	2,684,834	222,442	2,907,276	2,713,466	
Budget Activity 02: Pay And Allowances Of Enlisted Personnel						
1105N 60 Basic Pay	5,004,895	4,695,569	224,767	4,920,336	4,825,078	U
1105N 65 Retired Pay Accrual	1,603,170	1,516,099	68,666	1,584,765	1,502,784	U
1105N 80 Basic Allowance for Housing	1,644,338	1,651,362	26,078	1,677,440	1,669,844	U
1105N 85 Incentive Pays	10,210	9,832		9,832	9,946	U
1105N 90 Special Pays	182,762	125,862	25,141	151,003	111,002	U
1105N 95 Allowances	354,787	326,415	16,905	343,320	289,269	U
1105N 100 Separation Pay	175,555	97,465	78,956	176,421	84,343	U
1105N 105 Social Security Tax	380,737	358,227	17,195	375,422	368,511	U
Total Budget Activity 02	9,356,454	8,780,831	457,708	9,238,539	8,860,777	
Budget Activity 04: Subsistence of Enlisted Personnel						
1105N 115 Basic Allowance for Subsistence	460,479	438,034	24,965	462,999	442,559	U
1105N 120 Subsistence-In-Kind	339,867	296,986		296,986	353,006	U
1105N 121 Family Subsistence Supplemental Allowance		10		10	10	U
Total Budget Activity 04	800,346	735,030	24,965	759,995	795,575	
Budget Activity 05: Permanent Change of Station Travel						
1105N 125 Accession Travel	67,952	45,933		45,933	49,622	U
1105N 130 Training Travel	17,235	23,061		23,061	27,481	U
1105N 135 Operational Travel	177,180	182,934		182,934	168,432	U
1105N 140 Rotational Travel	138,450	95,128	1	95,129	99,931	U
1105N 145 Separation Travel	91,461	93,399	4,371	97,770	82,065	U
1105N 150 Travel of Organized Units		784		784	785	U
1105N 155 Non-Temporary Storage	9,311	6,888		6,888	5,064	U
1105N 160 Temporary Lodging Expense		14,918		14,918	11,841	U
1105N 165 Other	2,665	3,312		3,312	3,056	U
Total Budget Activity 05	504,254	466,357	4,372	470,729	448,277	

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(Dollars in Thousands)

20 Feb 2014

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Military Personnel, Marine Corps						
Budget Activity 06: Other Military Personnel Costs						
1105N 170 Apprehension of Military Deserters	591	751		751	614	U
1105N 175 Interest on Uniformed Services Savings	738	20	930	950	19	U
1105N 180 Death Gratuities	12,302	10,100	7,000	17,100	11,400	U
1105N 185 Unemployment Benefits	133,452	91,264	37,733	128,997	101,839	U
1105N 195 Education Benefits	3,253	2,375		2,375	7,000	U
1105N 200 Adoption Expenses	84	72		72	84	U
1105N 210 Transportation Subsidy	1,833	3,085		3,085	1,527	U
1105N 215 Partial Dislocation Allowance	65	102		102	67	U
1105N 216 SGLI Extra Hazard Payments	25,324		22,772	22,772		U
1105N 218 Junior ROTC	8,314	5,035		5,035	3,910	U
1105N 221 Stop-Loss Retroactive Payments	2					U
Total Budget Activity 06	185,958	112,804	68,435	181,239	126,460	
Total Military Personnel, Marine Corps	13,769,945	12,779,856	777,922	13,557,778	12,944,555	
Less Reimbursables	29,985	24,351		24,351	25,452	
Total Direct - Military Personnel, Marine Corps	13,739,960	12,755,505	777,922	13,533,427	12,919,103	
Medicare-Eligible Retiree Health Fund Contribution (MERHFC) Accounts						
1001N 300 Marine Corps	875,814	739,326	39,735	779,061	672,699	U
Total Active Marine Corps Military Personnel Costs	14,615,774	13,494,831	817,657	14,312,488	13,591,802	



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Reserve Personnel, Navy						
Reserve Component Training and Support						
1405N 10 Pay Group A Training (15 Days & Drills 24/48)	622,704	596,049		596,049	585,488	U
1405N 20 Pay Group B Training (Backfill For Active Duty)	6,444	9,489		9,489	7,286	U
1405N 30 Pay Group F Training (Recruits)	56,525	50,501		50,501	57,875	U
1405N 60 Mobilization Training	8,276	8,986		8,986	8,670	U
1405N 70 School Training	53,794	50,726	1,753	52,479	51,089	U
1405N 80 Special Training	141,402	92,470	18,100	110,570	106,571	U
1405N 90 Administration and Support	973,182	983,454	385	983,839	988,427	U
1405N 100 Education Benefits	1,033	104		104	109	U
1405N 120 Health Profession Scholarship	49,909	52,187		52,187	57,519	U
Total Budget Activity 01	1,913,269	1,843,966	20,238	1,864,204	1,863,034	
Total Direct - Reserve Personnel, Navy	1,913,269	1,843,966	20,238	1,864,204	1,863,034	
Medicare-Eligible Retiree Health Fund Contribution (MERHFC) Accounts						
1002N 300 Reserve Personnel, Navy	169,342	147,812		147,812	110,569	U
Total Reserve Navy Military Personnel Costs	2,082,611	1,991,778	20,238	2,012,016	1,973,603	

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Reserve Personnel, Marine Corps						
Reserve Component Training and Support						
1108N 10 Pay Group A Training (15 Days & Drills 24/48)	236,462	233,722		233,722	237,581	U
1108N 20 Pay Group B Training (Backfill For Active Duty)	36,378	30,555		30,555	33,463	U
1108N 30 Pay Group F Training (Recruits)	120,871	124,698		124,698	116,200	U
1108N 60 Mobilization Training	2,308	2,677		2,677	2,579	U
1108N 70 School Training	23,111	19,448	3,213	22,661	24,195	U
1108N 80 Special Training	51,073	18,968	11,679	30,647	15,726	U
1108N 90 Administration and Support	220,553	216,453	242	216,695	234,244	U
1108N 95 Platoon Leader Class	6,167	7,770		7,770	6,124	U
1108N 100 Education Benefits	5,450	818		818	642	U
Total Budget Activity 01	702,373	655,109	15,134	670,243	670,754	
Total Direct - Reserve Personnel, Marine Corps	702,373	655,109	15,134	670,243	670,754	
Medicare-Eligible Retiree Health Fund Contribution (MERHFC) Accounts						
1003N 300 Reserve Personnel, Marine Corps	98,428	89,108		89,108	65,170	U
Total Reserve Marine Corps Military Personnel Costs	800,801	744,217	15,134	759,351	735,924	
Total Direct - Navy Military Appropriations	28,884,271	29,045,937	578,582	29,624,519	29,352,474	
Total Direct - Navy MERHFC Accounts	1,566,525	1,445,875		1,445,875	1,291,330	
Grand Total Direct - Navy Military Personnel Costs	30,450,796	30,491,812	578,582	31,070,394	30,643,804	
Total Direct - Marine Corps Military Appropriations	14,442,333	13,410,614	793,056	14,203,670	13,589,857	
Total Direct - Marine Corps MERHFC Accounts	974,242	828,434	39,735	868,169	737,869	
Grand Total Direct - Marine Corps Military Personnel Costs	15,416,575	14,239,048	832,791	15,071,839	14,327,726	
Total Direct - DoN Military Appropriations	43,326,604	42,456,551	1,371,638	43,828,189	42,942,331	
Total Direct - DoN MERHFC Accounts	2,540,767	2,274,309	39,735	2,314,044	2,029,199	
Grand Total Direct - DoN Military Personnel Costs	45,867,371	44,730,860	1,411,373	46,142,233	44,971,530	

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Military Personnel, Grand Total						
Budget Activity 01: Pay and Allowances of Officers						
5 Basic Pay	5,574,103	5,384,490	201,132	5,585,622	5,507,358	
10 Retired Pay Accrual	1,771,307	1,740,825	53,374	1,794,199	1,720,003	
25 Basic Allowance for Housing	1,882,871	1,854,697	59,567	1,914,264	1,926,161	
30 Basic Allowance for Subsistence	222,364	221,884	7,900	229,784	228,015	
35 Incentive Pays	173,271	171,927	749	172,676	165,443	
40 Special Pays	432,970	439,789	8,978	448,767	435,381	
45 Allowances	187,105	165,933	11,613	177,546	156,065	
50 Separation Pay	72,389	59,792	43,118	102,910	72,619	
55 Social Security Tax	421,999	409,091	15,379	424,470	418,702	
Total Budget Activity 01	10,738,379	10,448,428	401,810	10,850,238	10,629,747	
Budget Activity 02: Pay And Allowances Of Enlisted Personnel						
60 Basic Pay	13,397,253	13,190,807	333,705	13,524,512	13,439,736	
65 Retired Pay Accrual	4,290,308	4,268,296	95,356	4,363,652	4,198,513	
80 Basic Allowance for Housing	5,310,364	5,471,302	77,858	5,549,160	5,548,357	
85 Incentive Pays	105,902	113,504	296	113,800	114,018	
90 Special Pays	891,854	861,342	37,072	898,414	904,224	
95 Allowances	963,113	900,567	33,352	933,919	884,177	
100 Separation Pay	399,837	353,128	79,135	432,263	307,705	
105 Social Security Tax	1,019,176	1,008,113	25,529	1,033,642	1,027,532	
Total Budget Activity 02	26,377,807	26,167,059	682,303	26,849,362	26,424,262	
Budget Activity 03: Pay And Allowances Of Cadets						
110 Midshipmen	78,648	77,592		77,592	78,093	
Total Budget Activity 03	78,648	77,592		77,592	78,093	
Budget Activity 04: Subsistence of Enlisted Personnel						
115 Basic Allowance for Subsistence	1,195,771	1,202,660	37,324	1,239,984	1,202,049	
120 Subsistence-In-Kind	754,177	736,531	22,956	759,487	784,066	
121 Family Subsistence Supplemental Allowance	10	22		22	18	
Total Budget Activity 04	1,949,958	1,939,213	60,280	1,999,493	1,986,133	

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Military Personnel, Grand Total						
Budget Activity 05: Permanent Change of Station Travel						
125 Accession Travel	179,804	138,228	3,071	141,299	136,038	
130 Training Travel	112,445	119,930		119,930	126,028	
135 Operational Travel	428,822	428,075	1,353	429,428	421,572	
140 Rotational Travel	439,616	366,381	2,560	368,941	371,183	
145 Separation Travel	230,659	215,127	8,843	223,970	215,977	
150 Travel of Organized Units	19,180	37,574		37,574	42,254	
155 Non-Temporary Storage	11,220	8,100		8,100	7,046	
160 Temporary Lodging Expense	8,386	23,463		23,463	20,549	
165 Other	6,113	6,826		6,826	6,637	
Total Budget Activity 05	1,436,245	1,343,704	15,827	1,359,531	1,347,284	
Budget Activity 06: Other Military Personnel Costs						
170 Apprehension of Military Deserters	681	950		950	707	
175 Interest on Uniformed Services Savings	2,350	1,680	930	2,610	1,683	
180 Death Gratuities	31,497	27,500	8,200	35,700	28,800	
185 Unemployment Benefits	284,943	199,050	99,901	298,951	214,720	
195 Education Benefits	26,680	21,184		21,184	27,495	
200 Adoption Expenses	351	282		282	361	
210 Transportation Subsidy	6,863	8,835		8,835	5,580	
212 Reserve Income Replacement Program	34					
215 Partial Dislocation Allowance	103	194		194	106	
216 SGLI Extra Hazard Payments	71,222		67,015	67,015		
217 Reserve Officers Training Corps (ROTC)	20,360	21,271		21,271	21,584	
218 Junior ROTC	20,607	19,104		19,104	16,222	
221 Stop-Loss Retroactive Payments	206					
240 Cancelled Account Payment	268					
Total Budget Activity 06	466,165	300,050	176,046	476,096	317,258	
Total Military Personnel - Active	41,047,202	40,276,046	1,336,266	41,612,312	40,782,777	
Less Reimbursables	336,240	318,570		318,570	374,234	
Total Direct - Active	40,710,962	39,957,476	1,336,266	41,293,742	40,408,543	
300 Medicare-Eligible Retiree Health Fund Contribution	2,272,997	2,037,389	39,735	2,077,124	1,853,460	
Grand Total Direct - Active Personnel Costs	42,983,959	41,994,865	1,376,001	43,370,866	42,262,003	

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Reserve Personnel, Grand Total						
10 Pay Group A Training (15 Days & Drills 24/48)	859,166	829,771		829,771	823,069	
20 Pay Group B Training (Backfill For Active Duty)	42,822	40,044		40,044	40,749	
30 Pay Group F Training (Recruits)	177,396	175,199		175,199	174,075	
60 Mobilization Training	10,584	11,663		11,663	11,249	
70 School Training	76,905	70,174	4,966	75,140	75,284	
80 Special Training	192,475	111,438	29,779	141,217	122,297	
90 Administration and Support	1,193,735	1,199,907	627	1,200,534	1,222,671	
95 Platoon Leader Class	6,167	7,770		7,770	6,124	
100 Education Benefits	6,483	922		922	751	
120 Health Profession Scholarship	49,909	52,187		52,187	57,519	
Total Budget Activity 01	2,615,642	2,499,075	35,372	2,534,447	2,533,788	
Total Direct - Reserve	2,615,642	2,499,075	35,372	2,534,447	2,533,788	
300 Medicare-Eligible Retiree Health Fund Contribution	267,770	236,920		236,920	175,739	
Grand Total Direct - Reserve Personnel Costs	2,883,412	2,735,995	35,372	2,771,367	2,709,527	
Grand Total Direct - Military Personnel	45,867,371	44,730,860	1,411,373	46,142,233	44,971,530	

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# **OPERATION & MAINTENANCE PROGRAMS**

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 Total Obligational Authority  
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Appropriation Summary -----	FY 2013 (Base & OCO) -----	FY 2014 Base Enacted -----	FY 2014 OCO Enacted -----	FY 2014 Total Enacted -----	FY 2015 Base -----
Department of the Navy					
Operation & Maintenance, Navy	44,788,446	35,843,728	8,470,808	44,314,536	39,316,857
Operation & Maintenance, Marine Corps	9,167,402	5,389,568	3,369,815	8,759,383	5,909,487
Operation & Maintenance, Navy Res	1,194,098	1,158,382	55,700	1,214,082	1,007,100
Operation & Maintenance, MC Reserve	279,345	255,317	12,534	267,851	268,582
Ship Modernization, Operations & Sustainment Fund	178,956	2,244,400		2,244,400	
National Defense Sealift Fund	683,242	597,213		597,213	
Working Capital Fund, Navy	24,200				
Total Department of the Navy	56,315,689	45,488,608	11,908,857	57,397,465	46,502,026

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Appropriation Summary -----	FY 2013 (Base & OCO) -----	FY 2014 Base Enacted -----	FY 2014 OCO Enacted -----	FY 2014 Total Enacted -----	FY 2015 Base -----
Transfer Accounts					
Environmental Restoration, Navy		316,103		316,103	277,294
Total Transfer Accounts		316,103		316,103	277,294
Indefinite Accounts					
Disposal of DoD Real Property	7,239	18,896		18,896	3,470
Lease of DoD Real Property	5,342	58,046		58,046	8,486
Total Indefinite Accounts	12,581	76,942		76,942	11,956
Total Operation and Maintenance Title plus Indefinite Accounts	56,328,270	45,881,653	11,908,857	57,790,510	46,791,276
Total Operation and Maintenance Title	56,315,689	45,804,711	11,908,857	57,713,568	46,779,320

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	FY 2013 (Base & OCO)	FY 2014 Base Enacted	FY 2014 OCO Enacted	FY 2014 Total Enacted	FY 2015 Base	S e c
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1804N Operation & Maintenance, Navy						
TOTAL, BA 01: Operating Forces	36,987,044	28,685,744	8,215,652	36,901,396	31,619,155	
TOTAL, BA 02: Mobilization	1,458,955	679,781	18,460	698,241	1,223,342	
TOTAL, BA 03: Training and Recruiting	1,613,420	1,727,062	55,669	1,782,731	1,737,254	
TOTAL, BA 04: Admin & Srwd Activities	4,729,027	4,751,141	181,027	4,932,168	4,737,106	
Total Operation & Maintenance, Navy	44,788,446	35,843,728	8,470,808	44,314,536	39,316,857	
Details:						
Budget Activity 01: Operating Forces						
Air Operations						
1804N 010 1A1A Mission and Other Flight Operations	5,344,864	3,867,460	1,845,169	5,712,629	4,947,202	U
1804N 020 1A2A Fleet Air Training	1,847,179	1,824,704		1,824,704	1,647,943	U
1804N 030 1A3A Aviation Technical Data & Engineering Services	41,678	38,225	600	38,825	37,050	U
1804N 040 1A4A Air Operations and Safety Support	90,065	81,238	17,489	98,727	96,139	U
1804N 050 1A4N Air Systems Support	341,200	359,276	78,491	437,767	363,763	U
1804N 060 1A5A Aircraft Depot Maintenance	1,031,281	794,581	162,420	957,001	814,770	U
1804N 070 1A6A Aircraft Depot Operations Support	38,491	35,445	2,700	38,145	36,494	U
1804N 080 1A9A Aviation Logistics	325,333	369,012	50,130	419,142	350,641	U
Total Air Operations	9,060,091	7,369,941	2,156,999	9,526,940	8,294,002	
Ship Operations						
1804N 090 1B1B Mission and Other Ship Operations	5,289,875	3,272,601	1,559,387	4,831,988	3,865,379	U
1804N 100 1B2B Ship Operations Support & Training	708,492	683,853	20,226	704,079	711,243	U
1804N 110 1B4B Ship Depot Maintenance	6,938,324	4,105,960	2,679,660	6,785,620	5,296,408	U
1804N 120 1B5B Ship Depot Operations Support	1,157,393	1,275,054		1,275,054	1,339,077	U
Total Ship Operations	14,094,084	9,337,468	4,259,273	13,596,741	11,212,107	
Combat Operations/Support						
1804N 130 1C1C Combat Communications	709,650	644,096	37,760	681,856	708,634	U
1804N 140 1C2C Electronic Warfare	64,084	88,409		88,409	91,599	U
1804N 150 1C3C Space Systems and Surveillance	219,150	168,625		168,625	207,038	U
1804N 160 1C4C Warfare Tactics	467,614	424,146	25,351	449,497	432,715	U
1804N 170 1C5C Operational Meteorology and Oceanography	351,524	320,556	20,045	340,601	338,116	U
1804N 180 1C6C Combat Support Forces	2,101,091	906,231	1,212,296	2,118,527	892,316	U
1804N 190 1C7C Equipment Maintenance	129,285	128,764	10,203	138,967	128,486	U
1804N 200 1C8C Depot Operations Support	3,251	2,344		2,344	2,472	U
1804N 210 1CCH Combatant Commanders Core Operations	104,515	95,226		95,226	101,200	U
1804N 220 1CCM Combatant Commanders Direct Mission Support	174,519	198,613		198,613	188,920	U
Total Combat Operations/Support	4,324,683	2,977,010	1,305,655	4,282,665	3,091,496	
Weapons Support						
1804N 230 1D1D Cruise Missile	89,606	85,358		85,358	109,911	U

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	FY 2013 (Base & OCO)	FY 2014 Base Enacted	FY 2014 OCO Enacted	FY 2014 Total Enacted	FY 2015 Base	S e c
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1804N Operation & Maintenance, Navy						
1804N 240 1D2D Fleet Ballistic Missile	1,109,152	1,181,578		1,181,578	1,172,823	U
1804N 250 1D3D In-Service Weapons Systems Support	125,942	97,233	127,972	225,205	104,139	U
1804N 260 1D4D Weapons Maintenance	753,326	475,134	241,427	716,561	490,911	U
1804N 270 1D7D Other Weapon Systems Support	281,819	290,967		290,967	324,861	U
Total Weapons Support	2,359,845	2,130,270	369,399	2,499,669	2,202,645	
Working Capital Fund Support						
1804N 280 1Z1Z NWCF Support		-442,000		-442,000		U
Total Working Capital Fund Support		-442,000		-442,000		
Base Support						
1804N 290 BSIT Enterprise Information	976,243	1,109,081		1,109,081	936,743	U
1804N 300 BSM1 Sustainment, Restoration and Modernization	1,598,393	1,677,653	13,386	1,691,039	1,483,495	U
1804N 310 BSS1 Base Operating Support	4,573,705	4,526,321	110,940	4,637,261	4,398,667	U
Total Base Support	7,148,341	7,313,055	124,326	7,437,381	6,818,905	
Total, BA 01: Operating Forces	36,987,044	28,685,744	8,215,652	36,901,396	31,619,155	
Budget Activity 02: Mobilization						
Ready Reserve and Prepositioning Force						
1804N 320 2A1F Ship Prepositioning and Surge	358,681	330,898		330,898	526,926	U
1804N 330 2A2F Ready Reserve Force					291,195	U
Total Ready Reserve and Prepositioning Force	358,681	330,898		330,898	818,121	
Activations/Inactivations						
1804N 340 2B1G Aircraft Activations/Inactivations	5,219	6,117		6,117	6,704	U
1804N 350 2B2G Ship Activations/Inactivations	1,017,119	255,936		255,936	251,538	U
Total Activations/Inactivations	1,022,338	262,053		262,053	258,242	
Mobilization Preparation						
1804N 360 2C1H Expeditionary Health Services Systems	53,271	61,201	18,460	79,661	124,323	U
1804N 370 2C2H Industrial Readiness	1,952	2,410		2,410	2,323	U
1804N 380 2C3H Coast Guard Support	22,713	23,219		23,219	20,333	U
Total Mobilization Preparation	77,936	86,830	18,460	105,290	146,979	
Total, BA 02: Mobilization	1,458,955	679,781	18,460	698,241	1,223,342	
Budget Activity 03: Training and Recruiting						
Accession Training						
1804N 390 3A1J Officer Acquisition	141,632	142,625		142,625	156,214	U
1804N 400 3A2J Recruit Training	10,036	9,311		9,311	8,863	U

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1804N Operation & Maintenance, Navy						
1804N 410 3A3J Reserve Officers Training Corps	132,102	138,504		138,504	148,150	U
Total Accession Training	283,770	290,440		290,440	313,227	
Basic Skill and Advanced Training						
1804N 420 3B1K Specialized Skill Training	600,681	611,249	50,269	661,518	601,501	U
1804N 430 3B2K Flight Training	7,149	9,194		9,194	8,239	U
1804N 440 3B3K Professional Development Education	152,156	162,706		162,706	164,214	U
1804N 450 3B4K Training Support	144,525	157,145	5,400	162,545	182,619	U
Total Basic Skill and Advanced Training	904,511	940,294	55,669	995,963	956,573	
Recruiting and Other Training & Education						
1804N 460 3C1L Recruiting and Advertising	184,450	230,954		230,954	230,589	U
1804N 470 3C3L Off-Duty and Voluntary Education	130,406	139,524		139,524	115,595	U
1804N 480 3C4L Civilian Education and Training	59,463	74,647		74,647	79,606	U
1804N 490 3C5L Junior ROTC	50,820	51,203		51,203	41,664	U
Total Recruiting and Other Training & Education	425,139	496,328		496,328	467,454	
Total, BA 03: Training and Recruiting	1,613,420	1,727,062	55,669	1,782,731	1,737,254	
Budget Activity 04: Admin & Srvwd Activities						
Servicewide Support						
1804N 500 4A1M Administration	740,507	858,103	2,418	860,521	858,871	U
1804N 510 4A2M External Relations	11,669	12,611	516	13,127	12,807	U
1804N 520 4A3M Civilian Manpower and Personnel Management	116,964	113,062		113,062	119,863	U
1804N 530 4A4M Military Manpower and Personnel Management	198,389	363,552	5,107	368,659	356,113	U
1804N 540 4A5M Other Personnel Support	246,672	264,740	1,411	266,151	255,605	U
1804N 550 4A6M Servicewide Communications	310,804	305,563	2,545	308,108	339,802	U
1804N 560 4A8M Medical Activities	22,473					U
Total Servicewide Support	1,647,478	1,917,631	11,997	1,929,628	1,943,061	
Logistics Operations and Technical Support						
1804N 570 4B1N Servicewide Transportation	330,677	207,128	153,427	360,555	172,203	U
1804N 580 4B2E Environmental Programs	287,239					U
1804N 590 4B2N Planning, Engineering and Design	266,656	275,986		275,986	283,621	U
1804N 600 4B3N Acquisition and Program Management	1,013,081	1,122,422	8,570	1,130,992	1,111,464	U
1804N 610 4B5N Hull, Mechanical and Electrical Support	50,742	48,952		48,952	43,232	U
1804N 620 4B6N Combat/Weapons Systems	20,813	25,090		25,090	25,689	U
1804N 630 4B7N Space and Electronic Warfare Systems	56,927	70,833		70,833	73,159	U
Total Logistics Operations and Technical Support	2,026,135	1,750,411	161,997	1,912,408	1,709,368	
Investigations and Security Programs						
1804N 640 4C1P Naval Investigative Service	533,932	534,581	1,425	536,006	548,640	U
Total Investigations and Security Programs	533,932	534,581	1,425	536,006	548,640	

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1804N Operation & Maintenance, Navy						
Support of Other Nations						
1804N 700 4D1Q International Headquarters and Agencies	4,521	4,907		4,907	4,713	U
Total Support of Other Nations	4,521	4,907		4,907	4,713	
Cancelled Accounts						
1804N 710 4EMM Cancelled Account Adjustments	3,309					U
1804N 720 4EPJ Judgement Fund	577					U
Total Cancelled Accounts	3,886					
1804N 999 Classified Programs	513,075	543,611	5,608	549,219	531,324	U
Total, BA 04: Admin & Srvwd Activities	4,729,027	4,751,141	181,027	4,932,168	4,737,106	
Total Operation & Maintenance, Navy	44,788,446	35,843,728	8,470,808	44,314,536	39,316,857	

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	FY 2013 (Base & OCO)	FY 2014 Base Enacted	FY 2014 OCO Enacted	FY 2014 Total Enacted	FY 2015 Base	S e c
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1106N Operation & Maintenance, Marine Corps						
TOTAL, BA 01: Operating Forces	7,572,533	4,169,802	2,891,490	7,061,292	4,701,049	
TOTAL, BA 03: Training and Recruiting	842,521	723,693	108,270	831,963	694,250	
TOTAL, BA 04: Admin & Srvwd Activities	752,348	496,073	370,055	866,128	514,188	
Total Operation & Maintenance, Marine Corps	9,167,402	5,389,568	3,369,815	8,759,383	5,909,487	
Details:						
Budget Activity 01: Operating Forces						
Expeditionary Forces						
1106N 010 1A1A Operational Forces	2,143,655	656,219	1,192,190	1,848,409	905,744	U
1106N 020 1A2A Field Logistics	1,573,652	829,411	559,574	1,388,985	921,543	U
1106N 030 1A3A Depot Maintenance	608,170	223,337	570,000	793,337	229,058	U
Total Expeditionary Forces	4,325,477	1,708,967	2,321,764	4,030,731	2,056,345	
USMC Prepositioning						
1106N 040 1B1B Maritime Prepositioning	89,069	97,446		97,446	87,660	U
Total USMC Prepositioning	89,069	97,446		97,446	87,660	
Base Support						
1106N 050 BSM1 Sustainment, Restoration & Modernization	865,170	759,500		759,500	573,926	U
1106N 060 BSS1 Base Operating Support	2,292,817	1,603,889	569,726	2,173,615	1,983,118	U
Total Base Support	3,157,987	2,363,389	569,726	2,933,115	2,557,044	
Total, BA 01: Operating Forces	7,572,533	4,169,802	2,891,490	7,061,292	4,701,049	
Budget Activity 03: Training and Recruiting						
Accession Training						
1106N 070 3A1C Recruit Training	17,154	17,564		17,564	18,227	U
1106N 080 3A2C Officer Acquisition	860	920		920	948	U
Total Accession Training	18,014	18,484		18,484	19,175	
Basic Skill and Advanced Training						
1106N 090 3B1D Specialized Skill Training	78,462	98,867		98,867	98,448	U
1106N 100 3B3D Professional Development Education	36,490	45,750		45,750	42,305	U
1106N 110 3B4D Training Support	461,123	332,649	108,270	440,919	330,156	U
Total Basic Skill and Advanced Training	576,075	477,266	108,270	585,536	470,909	
Recruiting and Other Training & Education						
1106N 120 3C1F Recruiting and Advertising	172,583	153,036		153,036	161,752	U
1106N 130 3C2F Off-Duty and Voluntary Education	55,994	51,914		51,914	19,137	U

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1106N Operation & Maintenance, Marine Corps						
1106N 140 3C3F Junior ROTC	19,855	22,993		22,993	23,277	U
Total Recruiting and Other Training & Education	248,432	227,943		227,943	204,166	
Total, BA 03: Training and Recruiting	842,521	723,693	108,270	831,963	694,250	
Budget Activity 04: Admin & Srvwd Activities						
Servicewide Support						
1106N 150 4A3G Servicewide Transportation	270,582	43,816	365,555	409,371	36,359	U
1106N 160 4A4G Administration		322,487	3,675	326,162	362,608	U
1106N 180 4B3N Acquisition and Program Management	81,339	83,605		83,605	70,515	U
Total Servicewide Support	351,921	449,908	369,230	819,138	469,482	
1106N 999 Classified Programs	400,427	46,165	825	46,990	44,706	U
Total, BA 04: Admin & Srvwd Activities	752,348	496,073	370,055	866,128	514,188	
Total Operation & Maintenance, Marine Corps	9,167,402	5,389,568	3,369,815	8,759,383	5,909,487	



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1806N Operation & Maintenance, Navy Res						
TOTAL, BA 01: Operating Forces	1,173,600	1,136,970	55,700	1,192,670	986,029	
TOTAL, BA 04: Admin & Srvwd Activities	20,498	21,412		21,412	21,071	
Total Operation & Maintenance, Navy Res	1,194,098	1,158,382	55,700	1,214,082	1,007,100	
Details:						
Budget Activity 01: Operating Forces						
Air Operations						
1806N 010 1A1A Mission and Other Flight Operations	597,963	569,845	17,196	587,041	565,842	U
1806N 020 1A3A Intermediate Maintenance	12,899	7,008	200	7,208	5,948	U
1806N 030 1A4A Air Operations and Safety Support	1,070					U
1806N 040 1A5A Aircraft Depot Maintenance	114,902	96,657	6,000	102,657	82,636	U
1806N 050 1A6A Aircraft Depot Operations Support	334	305		305	353	U
1806N 060 1A9A Aviation Logistics		3,927		3,927	7,007	U
Total Air Operations	727,168	677,742	23,396	701,138	661,786	
Ship Operations						
1806N 070 1B1B Mission and Other Ship Operations	76,355	75,933	12,304	88,237	8,190	U
1806N 080 1B2B Ship Operations Support & Training	524	588		588	556	U
1806N 090 1B4B Ship Depot Maintenance	40,025	43,062	6,790	49,852	4,571	U
Total Ship Operations	116,904	119,583	19,094	138,677	13,317	
Combat Operations/Support						
1806N 100 1C1C Combat Communications	15,233	14,877		14,877	14,472	U
1806N 110 1C6C Combat Support Forces	119,366	112,057	13,210	125,267	119,056	U
Total Combat Operations/Support	134,599	126,934	13,210	140,144	133,528	
Weapons Support						
1806N 120 1D4D Weapons Maintenance	1,967	1,967		1,967	1,852	U
Total Weapons Support	1,967	1,967		1,967	1,852	
Base Support						
1806N 130 BSIT Enterprise Information	44,987	39,356		39,356	25,354	U
1806N 140 BSMR Sustainment, Restoration and Modernization	54,696	61,784		61,784	48,271	U
1806N 150 BSSR Base Operating Support	93,279	109,604		109,604	101,921	U
Total Base Support	192,962	210,744		210,744	175,546	
Total, BA 01: Operating Forces	1,173,600	1,136,970	55,700	1,192,670	986,029	

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1806N Operation & Maintenance, Navy Res						
Budget Activity 04: Admin & Srvwd Activities						
Servicewide Support						
1806N 160 4A1M Administration	1,276	1,605		1,605	1,520	U
1806N 170 4A4M Military Manpower and Personnel Management	13,840	14,193		14,193	12,998	U
1806N 180 4A6M Servicewide Communications	2,384	2,485		2,485	3,395	U
Total Servicewide Support	17,500	18,283		18,283	17,913	
Logistics Operations and Technical Support						
1806N 190 4B3N Acquisition and Program Management	2,954	3,129		3,129	3,158	U
Total Logistics Operations and Technical Support	2,954	3,129		3,129	3,158	
Cancelled Accounts						
1806N 200 4EMM Cancelled Account Adjustments	44					U
Total Cancelled Accounts	44					
Total, BA 04: Admin & Srvwd Activities	20,498	21,412		21,412	21,071	
Total Operation & Maintenance, Navy Res	1,194,098	1,158,382	55,700	1,214,082	1,007,100	

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	FY 2013 (Base & OCO)	FY 2014 Base Enacted	FY 2014 OCO Enacted	FY 2014 Total Enacted	FY 2015 Base	S e c
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1107N Operation & Maintenance, MC Reserve						
TOTAL, BA 01: Operating Forces	262,441	234,510	12,534	247,044	247,149	
TOTAL, BA 04: Admin & Srvwd Activities	16,904	20,807		20,807	21,433	
Total Operation & Maintenance, MC Reserve	279,345	255,317	12,534	267,851	268,582	
Details:						
Budget Activity 01: Operating Forces						
Expeditionary Forces						
1107N 010 1A1A Operating Forces	94,723	91,747	11,124	102,871	93,093	U
1107N 020 1A3A Depot Maintenance	15,225	17,581		17,581	18,377	U
Total Expeditionary Forces	109,948	109,328	11,124	120,452	111,470	
Base Support						
1107N 030 BSM1 Sustainment, Restoration and Modernization	56,352	32,438		32,438	29,232	U
1107N 040 BSS1 Base Operating Support	96,141	92,744	1,410	94,154	106,447	U
Total Base Support	152,493	125,182	1,410	126,592	135,679	
Total, BA 01: Operating Forces	262,441	234,510	12,534	247,044	247,149	
Budget Activity 04: Admin & Srvwd Activities						
Servicewide Support						
1107N 050 4A3G Servicewide Transportation	313	894		894	914	U
1107N 060 4A4G Administration	8,423	10,755		10,755	11,831	U
1107N 070 4A6G Recruiting and Advertising	8,168	9,158		9,158	8,688	U
Total Servicewide Support	16,904	20,807		20,807	21,433	
Total, BA 04: Admin & Srvwd Activities	16,904	20,807		20,807	21,433	
Total Operation & Maintenance, MC Reserve	279,345	255,317	12,534	267,851	268,582	

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 Total Obligational Authority  
 (Dollars in Thousands)

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	FY 2013 (Base & OCO)	FY 2014 Base Enacted	FY 2014 OCO Enacted	FY 2014 Total Enacted	FY 2015 Base	S e c
	-----	-----	-----	-----	-----	-
0513N Ship Modernization, Operations & Sustainment Fund						
TOTAL, BA 01: Operating Forces	178,956	2,244,400		2,244,400		
Total Ship Modernization, Operations & Sustainment Fund	178,956	2,244,400		2,244,400		
Details:						
Budget Activity 01: Operating Forces						
Servicewide Support						
0513N 010 041 Ship Modernization, Operations & Sustainment Fund	178,956	2,244,400		2,244,400		U
Total Servicewide Support	178,956	2,244,400		2,244,400		
Total, BA 01: Operating Forces	178,956	2,244,400		2,244,400		
Total Ship Modernization, Operations & Sustainment Fund	178,956	2,244,400		2,244,400		

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	FY 2013 (Base & OCO)	FY 2014 Base Enacted	FY 2014 OCO Enacted	FY 2014 Total Enacted	FY 2015 Base	S e c
	-----	-----	-----	-----	-----	-
4557N National Defense Sealift Fund						
TOTAL, BA 01: Construction And Conversion	140,245	55,899		55,899		
TOTAL, BA 02: Operations, Maintenance And Lease	195,220	197,296		197,296		
TOTAL, BA 04: Research and Development	40,137	44,993		44,993		
TOTAL, BA 05: Ready Reserve Forces	307,640	299,025		299,025		
Total National Defense Sealift Fund	683,242	597,213		597,213		
Details:						
Budget Activity 01: Construction And Conversion						
Strategic Sealift Acquisition						
4557N 010 0100 LMSR	45,550					U
4557N 020 0120 T-AKE	50					U
4557N 030 0401 MPF MLP	72,679	22,617		22,617		U
4557N 040 5000 Post Delivery and Outfitting	21,966	33,282		33,282		U
Total Strategic Sealift Acquisition	140,245	55,899		55,899		
Total, BA 01: Construction And Conversion	140,245	55,899		55,899		
Budget Activity 02: Operations, Maintenance And Lease						
Mobilization Preparedness						
4557N 050 0200 National Def Sealift Vessel	195,220					U
4557N 060 0220 LG Med Spd Ro/Ro Maintenance		116,784		116,784		U
4557N 070 0230 DoD Mobilization Alterations		60,703		60,703		U
4557N 080 0250 TAH Maintenance		19,809		19,809		U
Total Mobilization Preparedness	195,220	197,296		197,296		
Total, BA 02: Operations, Maintenance And Lease	195,220	197,296		197,296		
Budget Activity 04: Research and Development						
Research And Development						
4557N 090 0900 Research And Development	40,137	44,993		44,993		U
Total Research And Development	40,137	44,993		44,993		
Total, BA 04: Research and Development	40,137	44,993		44,993		

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	FY 2013 (Base & OCO)	FY 2014 Base Enacted	FY 2014 OCO Enacted	FY 2014 Total Enacted	FY 2015 Base	S e c
	-----	-----	-----	-----	-----	-
4557N National Defense Sealift Fund						
Budget Activity 05: Ready Reserve Forces						
Ready Reserve and Prepositioning Force						
4557N 100 0500 Ready Reserve Force	307,640	299,025		299,025		U
Total Ready Reserve and Prepositioning Force	307,640	299,025		299,025		
Total, BA 05: Ready Reserve Forces	307,640	299,025		299,025		
Total National Defense Sealift Fund	683,242	597,213		597,213		

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	FY 2013 (Base & OCO)	FY 2014 Base Enacted	FY 2014 OCO Enacted	FY 2014 Total Enacted	FY 2015 Base	S e c
	-----	-----	-----	-----	-----	-
493002N Working Capital Fund, Navy						
TOTAL, BA 20: Undistributed	24,200					
Total Working Capital Fund, Navy	24,200					
Details:						
Budget Activity 20: Undistributed						
Undistributed						
493002N 010 UNDD Undistributed	24,200					U
Total Undistributed	24,200					
Total, BA 20: Undistributed	24,200					
Total Working Capital Fund, Navy	24,200					

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	FY 2013 (Base & OCO)	FY 2014 Base Enacted	FY 2014 OCO Enacted	FY 2014 Total Enacted	FY 2015 Base	S e c
	-----	-----	-----	-----	-----	-
Transfer Accounts						
0810N 040 Environmental Restoration, Navy		316,103		316,103	277,294	U
Total Transfer Accounts		316,103		316,103	277,294	
Indefinite Accounts						
5188D 160 Disposal of DoD Real Property	7,239	18,896		18,896	3,470	U
5189D 190 Lease of DoD Real Property	5,342	58,046		58,046	8,486	U
Total Indefinite Accounts	12,581	76,942		76,942	11,956	



# **PROCUREMENT PROGRAMS**

## **(P-1)**

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Appropriation -----	FY 2013 (Base & OCO) -----	FY 2014 Base Enacted -----	FY 2014 OCO Enacted -----	FY 2014 Total Enacted -----	FY 2015 Base -----
Aircraft Procurement, Navy	16,652,615	16,442,794	211,176	16,653,970	13,074,317
Weapons Procurement, Navy	2,819,041	3,009,157	86,500	3,095,657	3,217,945
Procurement of Ammo, Navy & MC	885,405	549,316	169,362	718,678	771,945
Shipbuilding and Conversion, Navy	15,079,680	15,231,364		15,231,364	14,400,625
Other Procurement, Navy	5,549,390	5,572,618		5,572,618	5,975,828
Procurement, Marine Corps	2,042,269	1,240,958	125,984	1,366,942	983,352
Total Department of the Navy	43,028,400	42,046,207	593,022	42,639,229	38,424,012

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## Appropriation: Aircraft Procurement, Navy

Budget Activity -----	FY 2013 (Base & OCO) -----	FY 2014 Base Enacted -----	FY 2014 OCO Enacted -----	FY 2014 Total Enacted -----	FY 2015 Base -----
01. Combat Aircraft	12,561,242	12,321,903		12,321,903	8,768,693
02. Airlift Aircraft	74,569				
03. Trainer Aircraft	230,403	249,080		249,080	
04. Other Aircraft	387,931	177,284	13,100	190,384	170,398
05. Modification of Aircraft	1,892,020	2,261,773	173,300	2,435,073	2,374,201
06. Aircraft Spares and Repair Parts	1,050,063	965,238	24,776	990,014	1,229,651
07. Aircraft Support Equip & Facilities	456,387	467,516		467,516	531,374
Total Aircraft Procurement, Navy	16,652,615	16,442,794	211,176	16,653,970	13,074,317

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Appropriation: 1506N Aircraft Procurement, Navy

Line No	Item Nomenclature	Ident Code	FY 2013 (Base & OCO) Quantity Cost	FY 2014 Base Enacted Quantity Cost	FY 2014 OCO Enacted Quantity Cost	FY 2014 Total Enacted Quantity Cost	FY 2015 Base Quantity Cost	S e c
Budget Activity 01: Combat Aircraft								
-----								
Combat Aircraft								
1	EA-18G	B	12 (967,725)	21 (1,915,365)		21 (1,915,365)	(43,547)	U
	Less: Advance Procurement (PY)		(-28,002)	(-44,941)		(-44,941)		U
			-----	-----	-----	-----	-----	
			939,723	1,870,424		1,870,424	43,547	
2	EA-18G							
	Advance Procurement (CY)		44,941					U
3	F/A-18E/F (Fighter) Hornet	A	37 (2,609,504)	(198,228)		(198,228)	(75,000)	U
	Less: Advance Procurement (PY)		(-58,346)	(-23,677)		(-23,677)	(-75,000)	U
			-----	-----	-----	-----	-----	
			2,551,158	174,551		174,551		
4	F/A-18E/F (Fighter) Hornet							
	Advance Procurement (CY)		23,677	75,000		75,000		U
5	Joint Strike Fighter CV	A	4 (917,052)	4 (1,059,114)		4 (1,059,114)	2 (689,668)	U
	Less: Advance Procurement (PY)		(-109,052)	(-30,699)		(-30,699)	(-79,016)	U
			-----	-----	-----	-----	-----	
			808,000	1,028,415		1,028,415	610,652	
6	Joint Strike Fighter CV							
	Advance Procurement (CY)		30,699	79,016		79,016	29,400	U
7	JSF STOVL		6 (1,211,635)	6 (1,274,559)		6 (1,274,559)	6 (1,303,605)	U
	Less: Advance Procurement (PY)		(-117,214)	(-98,061)		(-98,061)	(-103,195)	U
			-----	-----	-----	-----	-----	
			1,094,421	1,176,498		1,176,498	1,200,410	
8	JSF STOVL							
	Advance Procurement (CY)		98,061	103,195		103,195	143,885	U

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Appropriation: 1506N Aircraft Procurement, Navy

Line No	Item Nomenclature	Ident Code	FY 2013 (Base & OCO)		FY 2014 Base Enacted		FY 2014 OCO Enacted		FY 2014 Total Enacted		FY 2015 Base		S
			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	c
9	V-22 (Medium Lift)		18	(1,404,292)	19	(1,435,731)			19	(1,435,731)	19	(1,546,359)	U
	Less: Advance Procurement (PY)			(-62,020)		(-97,758)				(-97,758)		(-59,359)	U
				-----		-----		-----		-----		-----	
				1,342,272		1,337,973				1,337,973		1,487,000	
10	V-22 (Medium Lift)												
	Advance Procurement (CY)			144,008		53,113				53,113		45,920	U
11	H-1 Upgrades (UH-1Y/AH-1Z)	A	30	(819,037)	21	(668,945)			21	(668,945)	26	(838,757)	U
	Less: Advance Procurement (PY)			(-56,750)		(-64,311)				(-64,311)		(-60,000)	U
				-----		-----		-----		-----		-----	
				762,287		604,634				604,634		778,757	
12	H-1 Upgrades (UH-1Y/AH-1Z)												
	Advance Procurement (CY)			64,311		60,000				60,000		80,926	U
13	MH-60S (MYP)	A	18	(436,188)	18	(432,946)			18	(432,946)	8	(246,095)	U
	Less: Advance Procurement (PY)			(-68,805)		(-68,025)				(-68,025)		(-35,886)	U
				-----		-----		-----		-----		-----	
				367,383		364,921				364,921		210,209	
14	MH-60S (MYP)												
	Advance Procurement (CY)			64,183		30,790				30,790			U
15	MH-60R (MYP)	A	19	(684,418)	19	(704,329)			19	(704,329)	29	(1,131,712)	U
	Less: Advance Procurement (PY)			(-101,274)		(-137,496)				(-137,496)		(-197,830)	U
				-----		-----		-----		-----		-----	
				583,144		566,833				566,833		933,882	
16	MH-60R (MYP)												
	Advance Procurement (CY)			159,330		212,820				212,820		106,686	U
17	P-8A Poseidon	A	13	(2,529,396)	16	(3,347,044)			16	(3,347,044)	8	(2,166,487)	U
	Less: Advance Procurement (PY)			(-244,894)		(-300,679)				(-300,679)		(-163,160)	U
				-----		-----		-----		-----		-----	
				2,284,502		3,046,365				3,046,365		2,003,327	
18	P-8A Poseidon												
	Advance Procurement (CY)			300,679		313,160				313,160		48,457	U

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## Appropriation: 1506N Aircraft Procurement, Navy

Line No	Item Nomenclature	Ident Code	FY 2013 (Base & OCO) Quantity Cost	FY 2014 Base Enacted Quantity Cost	FY 2014 OCO Enacted Quantity Cost	FY 2014 Total Enacted Quantity Cost	FY 2015 Base Quantity Cost	S e c
19	E-2D Adv Hawkeye	A	5 (933,389)	5 (1,083,588)		5 (1,083,588)	4 (945,370)	U
	Less: Advance Procurement (PY)		(-157,942)	(-123,016)		(-123,016)	(-125,500)	U
			775,447	960,572		960,572	819,870	
20	E-2D Adv Hawkeye							
	Advance Procurement (CY)		123,016	263,623		263,623	225,765	U
Total	Combat Aircraft		12,561,242	12,321,903		12,321,903	8,768,693	
Budget Activity 02: Airlift Aircraft								
Airlift Aircraft								
21	C-40A	A	1 74,569					U
Total	Airlift Aircraft		74,569					
Budget Activity 03: Trainer Aircraft								
Trainer Aircraft								
22	JPATS	A	33 230,403	29 249,080		29 249,080		U
Total	Trainer Aircraft		230,403	249,080		249,080		
Budget Activity 04: Other Aircraft								
Other Aircraft								
23	KC-130J	A	3 (209,100)	1 (79,673)		1 (79,673)	1 (106,905)	U
	Less: Advance Procurement (PY)			(-10,615)		(-10,615)	(-14,615)	U
			209,100	69,058		69,058	92,290	
24	KC-130J							
	Advance Procurement (CY)		21,230	32,288		32,288		U

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## Appropriation: 1506N Aircraft Procurement, Navy

Line No	Item Nomenclature	Ident Code	FY 2013 (Base & OCO) Quantity Cost	FY 2014 Base Enacted Quantity Cost	FY 2014 OCO Enacted Quantity Cost	FY 2014 Total Enacted Quantity Cost	FY 2015 Base Quantity Cost	S e c
25	MQ-4 TRITON	A		(47,200)		(47,200)		U
	Less: Advance Procurement (PY)			(-47,200)		(-47,200)		U
26	MQ-4 TRITON							
	Advance Procurement (CY)		47,200				37,445	U
27	MQ-8 UAV	B	5 110,401	1 60,980	1 13,100	2 74,080	40,663	U
28	Other Support Aircraft			1 14,958		1 14,958		U
Total	Other Aircraft		387,931	177,284	13,100	190,384	170,398	

## Budget Activity 05: Modification of Aircraft

## Modification of Aircraft

29	EA-6 Series	A	25,288	17,477		17,477	10,993	U
30	AEA Systems		42,310	44,802		44,802	34,768	U
31	AV-8 Series	A	74,933	39,229	57,652	96,881	65,472	U
32	Adversary	A	3,959	2,992		2,992	8,418	U
33	F-18 Series	A	629,206	725,912	35,500	761,412	679,177	U
34	H-46 Series	A	2,274	2,127		2,127	480	U
35	AH-1W Series	A	6,645					U
36	H-53 Series	A	34,736	60,581		60,581	38,159	U
37	SH-60 Series	A	94,311	121,018		121,018	108,850	U
38	H-1 Series	A	6,208	41,706		41,706	45,033	U
39	EP-3 Series	A	76,420	71,347	2,700	74,047	32,890	U
40	P-3 Series	A	114,475	36,788		36,788	2,823	U

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Appropriation: 1506N Aircraft Procurement, Navy

Line No	Item Nomenclature	Ident Code	FY 2013 (Base & OCO) Quantity Cost	FY 2014 Base Enacted Quantity Cost	FY 2014 OCO Enacted Quantity Cost	FY 2014 Total Enacted Quantity Cost	FY 2015 Base Quantity Cost	S e c
41	E-2 Series	A	16,234	26,233		26,233	21,208	U
42	Trainer A/C Series	A	24,718	4,166		4,166	12,608	U
43	C-2A	A	4,571	902		902		U
44	C-130 Series	A	50,109	46,393		46,393	40,378	U
45	FEWSG	A	669	665		665	640	U
46	Cargo/Transport A/C Series	A	15,608	14,587		14,587	4,635	U
47	E-6 Series	A	140,159	157,549		157,549	212,876	U
48	Executive Helicopters Series	A	41,610	80,537		80,537	71,328	U
49	Special Project Aircraft	A	14,072	13,684	3,375	17,059	21,317	U
50	T-45 Series	A	45,354	93,128		93,128	90,052	U
51	Power Plant Changes	A	14,630	22,999		22,999	19,094	U
52	JPATS Series	A	1,550	1,576		1,576	1,085	U
53	Aviation Life Support Mods	A	2,347	6,267		6,267		U
54	Common ECM Equipment	A	106,512	128,893	49,183	178,076	155,644	U
55	Common Avionics Changes	A	92,461	115,683	4,190	119,873	157,531	U
56	Common Defensive Weapon System	A		3,554		3,554	1,958	U
57	ID Systems	A	35,386	38,303		38,303	38,880	U
58	P-8 Series		4,895	9,485		9,485	29,797	U
59	MAGTF EW for Aviation	A	34,407	13,431	20,700	34,131	14,770	U
60	MQ-8 Series						8,741	U
61	RQ-7 Series		47,102	22,117		22,117	2,542	U

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## Appropriation: 1506N Aircraft Procurement, Navy

Line No	Item Nomenclature	Ident Code	FY 2013 (Base & OCO) Quantity Cost	FY 2014 Base Enacted Quantity Cost	FY 2014 OCO Enacted Quantity Cost	FY 2014 Total Enacted Quantity Cost	FY 2015 Base Quantity Cost	S e c
62	V-22 (Tilt/Rotor ACFT) Osprey	B	88,861	156,534		156,534	135,584	U
63	F-35 STOVL Series	A		111,158		111,158	285,968	U
64	F-35 CV Series	A		29,950		29,950	20,502	U
Total Modification of Aircraft			1,892,020	2,261,773	173,300	2,435,073	2,374,201	
Budget Activity 06: Aircraft Spares and Repair Parts								
-----								
Aircraft Spares and Repair Parts								
65	Spares and Repair Parts	A	1,050,063	965,238	24,776	990,014	1,229,651	U
Total Aircraft Spares and Repair Parts			1,050,063	965,238	24,776	990,014	1,229,651	
Budget Activity 07: Aircraft Support Equip & Facilities								
-----								
Aircraft Support Equip & Facilities								
66	Common Ground Equipment	A	354,896	346,987		346,987	418,355	U
67	Aircraft Industrial Facilities	A	19,676	24,250		24,250	23,843	U
68	War Consumables	A	43,326	28,930		28,930	15,939	U
69	Other Production Charges	A	3,492	5,268		5,268	5,630	U
70	Special Support Equipment	A	32,231	60,306		60,306	65,839	U
71	First Destination Transportation	A	1,597	1,775		1,775	1,768	U
72	Cancelled Account Adjustments	A	1,169					U
Total Aircraft Support Equip & Facilities			456,387	467,516		467,516	531,374	
Total Aircraft Procurement, Navy			16,652,615	16,442,794	211,176	16,653,970	13,074,317	

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## Appropriation: Weapons Procurement, Navy

Budget Activity -----	FY 2013 (Base & OCO) -----	FY 2014 Base Enacted -----	FY 2014 OCO Enacted -----	FY 2014 Total Enacted -----	FY 2015 Base -----
01. Ballistic Missiles	1,102,733	1,138,482		1,138,482	1,196,126
02. Other Missiles	1,307,744	1,402,992	86,500	1,489,492	1,526,504
03. Torpedoes and Related Equipment	193,741	252,188		252,188	236,174
04. Other Weapons	159,666	162,863		162,863	184,953
06. Spares and Repair Parts	55,157	52,632		52,632	74,188
Total Weapons Procurement, Navy	2,819,041	3,009,157	86,500	3,095,657	3,217,945

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Appropriation: 1507N Weapons Procurement, Navy

Line No	Item Nomenclature	Ident Code	FY 2013 (Base & OCO) Quantity Cost	FY 2014 Base Enacted Quantity Cost	FY 2014 OCO Enacted Quantity Cost	FY 2014 Total Enacted Quantity Cost	FY 2015 Base Quantity Cost	S e c
----	-----	-----	-----	-----	-----	-----	-----	-
Budget Activity 01: Ballistic Missiles								
-----								
Modification of Missiles								
1	Trident II Mods		1,097,549	1,130,865		1,130,865	1,190,455	U
Support Equipment & Facilities								
2	Missile Industrial Facilities	A	5,184	7,617		7,617	5,671	U
			-----	-----	-----	-----	-----	
Total Ballistic Missiles			1,102,733	1,138,482		1,138,482	1,196,126	
Budget Activity 02: Other Missiles								
-----								
Strategic Missiles								
3	Tomahawk	A	196	293,582	196	312,456	196	312,456
							100	194,258
Tactical Missiles								
4	AMRAAM	A	67	86,883	44	82,529	44	82,529
								32,165
5	Sidewinder	A	150	69,032	225	101,689	225	101,689
							167	73,928
6	JSOW	B	202	120,201	212	117,594	212	117,594
							200	130,759
7	Standard Missile	A	89	332,535	81	367,985	81	367,985
							110	445,836
8	Ram	A	61	60,371	66	65,943	66	65,943
							90	80,792
9	Hellfire	A	899	86,255	346	32,341	270	27,000
							616	59,341
10	Laser Maverick	A				58,000		58,000
11	Stand off Precision Guided Munitions (SOPGM)	A	45	5,242	50	6,278	9	1,500
							59	7,778
							14	1,810
12	Aerial Targets	A		42,621		39,460		39,460
								48,046
13	Other Missile Support	A		3,279		3,538		3,538
								3,295

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Appropriation: 1507N Weapons Procurement, Navy

Line No	Item Nomenclature	Ident Code	FY 2013 (Base & OCO) Quantity Cost	FY 2014 Base Enacted Quantity Cost	FY 2014 OCO Enacted Quantity Cost	FY 2014 Total Enacted Quantity Cost	FY 2015 Base Quantity Cost	S e c
Modification of Missiles								
14	ESSM	A	37 48,233	53 76,749		53 76,749	104 119,434	U
15	Harm Mods	A	83,885	94,060		94,060	111,739	U
Support Equipment & Facilities								
16	Weapons Industrial Facilities	A	1,945	1,138		1,138	2,531	U
17	Fleet Satellite Comm Follow-On	A	21,426	16,914		16,914	208,700	U
Ordnance Support Equipment								
18	Ordnance Support Equipment	A	52,254	84,318		84,318	73,211	U
Total Other Missiles			1,307,744	1,402,992	86,500	1,489,492	1,526,504	
Budget Activity 03: Torpedoes and Related Equipment								
Torpedoes and Related Equip								
19	SSTD	A	2,479	3,978		3,978	6,562	U
20	MK-48 Torpedo	A					14,153	U
21	ASW Targets	A	9,443	7,135		7,135	2,515	U
Mod of Torpedoes and Related Equip								
22	MK-54 Torpedo Mods	A	71,583	122,098		122,098	98,928	U
23	MK-48 Torpedo ADCAP Mods	A	48,769	48,503		48,503	46,893	U
24	Quickstrike Mine	B	6,843	7,800		7,800	6,966	U
Support Equipment								
25	Torpedo Support Equipment	A	41,282	54,489		54,489	52,670	U
26	ASW Range Support	A	10,032	4,222		4,222	3,795	U

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20 Feb 2014

Appropriation: 1507N Weapons Procurement, Navy

Line No	Item Nomenclature	Ident Code	FY 2013 (Base & OCO) Quantity Cost	FY 2014 Base Enacted Quantity Cost	FY 2014 OCO Enacted Quantity Cost	FY 2014 Total Enacted Quantity Cost	FY 2015 Base Quantity Cost	S e c
Destination Transportation								
27	First Destination Transportation	A	3,310	3,963		3,963	3,692	U
Total Torpedoes and Related Equipment			193,741	252,188		252,188	236,174	
Budget Activity 04: Other Weapons								
Guns and Gun Mounts								
28	Small Arms and Weapons	A	11,560	12,513		12,513	13,240	U
Modification of Guns and Gun Mounts								
29	CIWS Mods	A	61,128	62,708		62,708	75,108	U
30	Coast Guard Weapons	A	17,482	6,783		6,783	18,948	U
31	Gun Mount Mods	A	49,355	59,158		59,158	62,651	U
32	Cruiser Modernization Weapons	A	1,589	1,943		1,943		U
33	Airborne Mine Neutralization Systems	A	18,132	19,758		19,758	15,006	U
Other								
34	Cancelled Account Adjustments	A	420					U
Total Other Weapons			159,666	162,863		162,863	184,953	
Budget Activity 06: Spares and Repair Parts								
Spares and Repair Parts								
35	Spares and Repair Parts	A	55,157	52,632		52,632	74,188	U
Total Spares and Repair Parts			55,157	52,632		52,632	74,188	
Total Weapons Procurement, Navy			2,819,041	3,009,157	86,500	3,095,657	3,217,945	

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## Appropriation: Procurement of Ammo, Navy &amp; MC

Budget Activity -----	FY 2013 (Base & OCO) -----	FY 2014 Base Enacted -----	FY 2014 OCO Enacted -----	FY 2014 Total Enacted -----	FY 2015 Base -----
01. Proc Ammo, Navy	551,645	453,122	104,446	557,568	637,211
02. Proc Ammo, MC	333,760	96,194	64,916	161,110	134,734
Total Procurement of Ammo, Navy & MC	885,405	549,316	169,362	718,678	771,945

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Appropriation: 1508N Procurement of Ammo, Navy &amp; MC

Line No	Item Nomenclature	Ident Code	FY 2013 (Base & OCO) Quantity Cost	FY 2014 Base Enacted Quantity Cost	FY 2014 OCO Enacted Quantity Cost	FY 2014 Total Enacted Quantity Cost	FY 2015 Base Quantity Cost	S e c
----	-----	-----	-----	-----	-----	-----	-----	-
Budget Activity 01: Proc Ammo, Navy								
-----								
Navy Ammunition								
1	General Purpose Bombs	A	42,619	37,703	11,424	49,127	107,069	U
2	Airborne Rockets, All Types	A	130,308	65,411	30,332	95,743	70,396	U
3	Machine Gun Ammunition	A	38,880	20,284	8,282	28,566	20,284	U
4	Practice Bombs	A	30,614	31,473		31,473	26,701	U
5	Cartridges & Cart Actuated Devices	A	49,828	53,764		53,764	53,866	U
6	Air Expendable Countermeasures	A	72,284	66,194	31,884	98,078	59,294	U
7	JATOS	A	2,556	2,749		2,749	2,766	U
8	LRLAP 6" Long Range Attack Projectile	A	6,553	3,906		3,906	113,092	U
9	5 Inch/54 Gun Ammunition	A	48,273	21,726		21,726	35,702	U
10	Intermediate Caliber Gun Ammunition	A	17,080	33,080		33,080	36,475	U
11	Other Ship Gun Ammunition	A	30,023	40,398	409	40,807	43,906	U
12	Small Arms & Landing Party Ammo	A	60,533	61,219	11,976	73,195	51,535	U
13	Pyrotechnic and Demolition	A	12,155	10,637	2,447	13,084	11,652	U
14	Ammunition Less Than \$5 Million	A	9,939	4,578	7,692	12,270	4,473	U
Total Proc Ammo, Navy			551,645	453,122	104,446	557,568	637,211	

Budget Activity 02: Proc Ammo, MC

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Marine Corps Ammunition

15	Small Arms Ammunition		74,051	19,433	13,461	32,894	31,708	U
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Appropriation: 1508N Procurement of Ammo, Navy &amp; MC

Line No	Item Nomenclature	Ident Code	FY 2013 (Base & OCO) Quantity Cost	FY 2014 Base Enacted Quantity Cost	FY 2014 OCO Enacted Quantity Cost	FY 2014 Total Enacted Quantity Cost	FY 2015 Base Quantity Cost	S e c
16	Linear Charges, All Types	A	25,969	6,088	3,310	9,398	692	U
17	40 Mm, All Types	A	22,086	7,644	6,244	13,888	13,630	U
18	60mm, All Types	A		3,349	3,368	6,717	2,261	U
19	81mm, All Types	A	3,763		9,162	9,162	1,496	U
20	120mm, All Types	A	17,822	13,361	10,266	23,627	14,855	U
21	Ctg 25mm, All Types	A	1,534		1,887	1,887		U
22	Grenades, All Types	A	7,686	2,149	1,611	3,760	4,000	U
23	Rockets, All Types	A	28,878				16,853	U
24	Artillery, All Types	A	105,939		970	970	14,772	U
25	Demolition Munitions, All Types	A			418	418		U
26	Fuze, All Types	A	32,174	25,366	14,219	39,585	9,972	U
27	Non Lethals	B	1,360				998	U
28	Ammo Modernization	A	4,557	8,403		8,403	12,319	U
29	Items Less Than \$5 Million	A	7,941	10,401		10,401	11,178	U
Total Proc Ammo, MC			333,760	96,194	64,916	161,110	134,734	
Total Procurement of Ammo, Navy & MC			885,405	549,316	169,362	718,678	771,945	

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## Appropriation: Shipbuilding and Conversion, Navy

Budget Activity -----	FY 2013 (Base & OCO) -----	FY 2014 Base Enacted -----	FY 2014 OCO Enacted -----	FY 2014 Total Enacted -----	FY 2015 Base -----
02. Other Warships	13,754,718	13,932,909		13,932,909	11,835,614
03. Amphibious Ships	663,503	627,332		627,332	46,248
05. Auxiliaries, Craft, and Prior-Year Program C	661,458	671,123		671,123	2,518,763
Total Shipbuilding and Conversion, Navy*	15,079,680	15,231,364		15,231,364	14,400,625

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Appropriation: 1611N Shipbuilding and Conversion, Navy

Line No	Item Nomenclature	Ident Code	FY 2013 (Base & OCO) Quantity Cost	FY 2014 Base Enacted Quantity Cost	FY 2014 OCO Enacted Quantity Cost	FY 2014 Total Enacted Quantity Cost	FY 2015 Base Quantity Cost	S e c
Budget Activity 02: Other Warships								
-----								
Other Warships								
1	Carrier Replacement Program	A	1 (11,498,000)					U
	Less: Advance Procurement (PY)		(-3,327,050)					U
	Less: Subsequent Full Funding (FY)		(-7,679,990)					U
			490,960					
	Subsequent Full Funding (CY)			917,553		917,553	1,300,000	U
	Completion of Prior Year Shipbuilding (CY)			588,100		588,100		U
2	Virginia Class Submarine	B	2 (5,103,577)	2 (5,409,326)		2 (5,409,326)	2 (5,288,668)	U
	Less: Advance Procurement (PY)		(-1,890,323)	(-1,528,622)		(-1,528,622)	(-1,735,414)	U
	Less: Future Completion of Shipbuilding (FY)		(-227,000)					U
			2,986,254	3,880,704		3,880,704	3,553,254	
	Completion of Prior Year Shipbuilding (CY)			227,000		227,000		U
3	Virginia Class Submarine							
	Advance Procurement (CY)		1,650,376	2,354,612		2,354,612	2,330,325	U
4	CVN Refueling Overhauls	A	(1,153,919)					U
	Less: Advance Procurement (PY)		(-1,153,919)					U
	Subsequent Full Funding (CY)		1,546,254	1,609,324		1,609,324		U
	Completion of Prior Year Shipbuilding (CY)		106,569					U
5	CVN Refueling Overhauls							
	Advance Procurement (CY)		69,918	245,793		245,793		U
6	DDG 1000	A	668,339	231,694		231,694	419,532	U

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Appropriation: 1611N Shipbuilding and Conversion, Navy

Line No	Item Nomenclature	Ident Code	FY 2013 (Base & OCO) Quantity Cost	FY 2014 Base Enacted Quantity Cost	FY 2014 OCO Enacted Quantity Cost	FY 2014 Total Enacted Quantity Cost	FY 2015 Base Quantity Cost	S e c
7	DDG-51	A	3 (4,223,755)	1 (1,729,604)		1 (1,729,604)	2 (2,969,354)	U
	Less: Advance Procurement (PY)		(-92,454)	(-114,040)		(-114,040)	(-297,939)	U
	Less: Future Completion of Shipbuilding (FY)		(-100,000)					U
			4,031,301	1,615,564		1,615,564	2,671,415	
	Completion of Prior Year Shipbuilding (CY)			100,000		100,000		U
8	DDG-51		465,711	369,551		369,551	134,039	U
	Advance Procurement (CY)							
9	Littoral Combat Ship	A	4 1,739,037	4 1,793,014		4 1,793,014	3 1,427,049	U
	Total Other Warships*		13,754,718	13,932,909		13,932,909	11,835,614	
Budget Activity 03: Amphibious Ships								
Amphibious Ships								
10	LPD-17	A	(242,976)				(12,565)	U
	Less: Advance Procurement (PY)		(-242,976)					U
							12,565	
	Completion of Prior Year Shipbuilding (CY)		80,781					U
11	LPD-17		242,976					U
	Advance Procurement (CY)							
12	Afloat Forward Staging Base	A		1 579,300		1 579,300		U

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\*Numbers may not add due to rounding.

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Appropriation: 1611N Shipbuilding and Conversion, Navy

Line No	Item Nomenclature	Ident Code	FY 2013 (Base & OCO) Quantity Cost	FY 2014 Base Enacted Quantity Cost	FY 2014 OCO Enacted Quantity Cost	FY 2014 Total Enacted Quantity Cost	FY 2015 Base Quantity Cost	S e c
13	LHA Replacement	A						
	Completion of Prior Year Shipbuilding (CY)		156,478	37,700		37,700		U
14	LHA Replacement							
	Advance Procurement (CY)						29,093	U
15	Joint High Speed Vessel	A	1 183,268	2,732		2,732	4,590	U
	Completion of Prior Year Shipbuilding (CY)			7,600		7,600		U
	Total Amphibious Ships		663,503	627,332		627,332	46,248	
Budget Activity 05: Auxiliaries, Craft, and Prior-Year Program Costs								
-----								
Auxiliaries, Craft and Prior Yr Program Cost								
16	Moored Training Ship						1 (1,322,021)	U
	Less: Advance Procurement (PY)						(-584,753)	U
							737,268	
17	Moored Training Ship							
	Advance Procurement (CY)		283,453	207,300		207,300	64,388	U
18	Outfitting	A	292,288	382,836		382,836	546,104	U
19	Ship to Shore Connector	A					2 123,233	U
20	LCAC SLEP	A	4 85,717	4 80,987		4 80,987	2 40,485	U

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Appropriation: 1611N Shipbuilding and Conversion, Navy

Line No	Item Nomenclature	Ident Code	FY 2013 (Base & OCO) Quantity Cost	FY 2014 Base Enacted Quantity Cost	FY 2014 OCO Enacted Quantity Cost	FY 2014 Total Enacted Quantity Cost	FY 2015 Base Quantity Cost	S e c
21	Completion of PY Shipbuilding Programs	B					1,007,285	U
	CVN (MEMO NON ADD)						(663,000)	U
	CVN RCOH (MEMO NON ADD)						(54,000)	U
	DDG (MEMO NON ADD)						(129,144)	U
	LPD 17 (MEMO NON ADD)						(54,096)	U
	Total Auxiliaries, Craft, and Prior-Year Program		661,458	671,123		671,123	2,518,763	
	Total Shipbuilding and Conversion, Navy*		15,079,680	15,231,364		15,231,364	14,400,625	

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\*Numbers may not add due to rounding.

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## Appropriation: Other Procurement, Navy

Budget Activity -----	FY 2013 (Base & OCO) -----	FY 2014 Base Enacted -----	FY 2014 OCO Enacted -----	FY 2014 Total Enacted -----	FY 2015 Base -----
01. Ships Support Equipment	1,861,875	1,447,020		1,447,020	1,702,157
02. Communications & Electronics Equip	1,899,887	2,083,267		2,083,267	2,326,845
03. Aviation Support Equipment	428,133	469,920		469,920	397,270
04. Ordnance Support Equipment	580,174	766,516		766,516	652,164
05. Civil Engineering Support Equip	93,945	77,018		77,018	57,254
06. Supply Support Equipment	44,786	39,966		39,966	117,900
07. Personnel & Command Support Equip	441,496	421,677		421,677	397,154
08. Spares and Repair Parts	199,094	267,234		267,234	325,084
Total Other Procurement, Navy	5,549,390	5,572,618		5,572,618	5,975,828

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Appropriation: 1810N Other Procurement, Navy

Line No	Item Nomenclature	Ident Code	FY 2013 (Base & OCO) Quantity Cost	FY 2014 Base Enacted Quantity Cost	FY 2014 OCO Enacted Quantity Cost	FY 2014 Total Enacted Quantity Cost	FY 2015 Base Quantity Cost	S e c
Budget Activity 01: Ships Support Equipment								
-----								
Ship Propulsion Equipment								
1	LM-2500 Gas Turbine	A	9,893	10,180		10,180	7,822	U
2	Allison 501k Gas Turbine	A	3,724	5,536		5,536	2,155	U
3	Hybrid Electric Drive (HED)						22,704	U
Generators								
4	Surface Combatant HM&E	A		16,129		16,129	29,120	U
Navigation Equipment								
5	Other Navigation Equipment	A	21,219	33,386		33,386	45,431	U
Periscopes								
6	Sub Periscopes & Imaging Equip	A	48,741	44,304		44,304	60,970	U
Other Shipboard Equipment								
7	DDG Mod	A	407,709	285,994		285,994	338,569	U
8	Firefighting Equipment	A	8,366	14,389		14,389	15,486	U
9	Command and Control Switchboard	A	2,229	2,436		2,436	2,219	U
10	LHA/LHD Midlife	A		6,350		6,350	17,928	U
11	LCC 19/20 Extended Service Life Program	A		37,329		37,329	22,025	U
12	Pollution Control Equipment	B	16,906	17,514		17,514	12,607	U
13	Submarine Support Equipment	A	22,764	8,678		8,678	16,492	U
14	Virginia Class Support Equipment	A	70,995	69,241		69,241	74,129	U

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Appropriation: 1810N Other Procurement, Navy

Line No	Item Nomenclature	Ident Code	FY 2013 (Base & OCO) Quantity Cost	FY 2014 Base Enacted Quantity Cost	FY 2014 OCO Enacted Quantity Cost	FY 2014 Total Enacted Quantity Cost	FY 2015 Base Quantity Cost	S e c
----	-----	-----	-----	-----	-----	-----	-----	-
15	LCS Class Support Equipment		8,566	47,078		47,078	36,206	U
16	Submarine Batteries		38,179	37,000		37,000	37,352	U
17	LPD Class Support Equipment		25,835	20,425		20,425	49,095	U
18	Electronic Dry Air	A					2,996	U
19	Strategic Platform Support Equip	A	14,564	12,986		12,986	11,558	U
20	DSSP Equipment	A	3,336	2,455		2,455	5,518	U
21	CG Modernization	A	80,868	10,539		10,539		U
22	LCAC	A	15,557	14,431		14,431	7,158	U
23	Underwater Eod Programs		30,605	31,513		31,513	58,783	U
24	Items Less Than \$5 Million	A	55,494	68,590		68,590	68,748	U
25	Chemical Warfare Detectors	A	3,977	3,678		3,678	2,937	U
26	Submarine Life Support System	A	5,847	8,292		8,292	8,385	U
	Reactor Plant Equipment							
27	Reactor Power Units	A	287,222					U
28	Reactor Components	A	256,525	256,744		256,744	288,822	U
	Ocean Engineering							
29	Diving and Salvage Equipment	A	8,262	6,854		6,854	10,572	U
	Small Boats							
30	Standard Boats	A	29,013	28,676		28,676	129,784	U
	Training Equipment							
31	Other Ships Training Equipment	A	30,591	36,145		36,145	17,152	U

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Appropriation: 1810N Other Procurement, Navy

Line No	Item Nomenclature	Ident Code	FY 2013 (Base & OCO) Quantity Cost	FY 2014 Base Enacted Quantity Cost	FY 2014 OCO Enacted Quantity Cost	FY 2014 Total Enacted Quantity Cost	FY 2015 Base Quantity Cost	S e c
Production Facilities Equipment								
32	Operating Forces Ipe	A	86,405	46,868		46,868	39,409	U
Other Ship Support								
33	Nuclear Alterations	A	141,755	106,328		106,328	118,129	U
34	LCS Common Mission Modules Equipment		25,087	35,966		35,966	37,413	U
35	LCS MCM Mission Modules		31,829	34,885		34,885	15,270	U
36	LCS ASW Mission Modules						2,729	U
37	LCS SUW Mission Modules		30,301	19,481		19,481	44,208	U
38	Remote Minehunting System (RMS)	A					42,276	U
Logistic Support								
39	LSD Midlife		39,511	66,620		66,620		U
Total Ships Support Equipment			1,861,875	1,447,020		1,447,020	1,702,157	
Budget Activity 02: Communications & Electronics Equip								
-----								
Ship Sonars								
40	SPQ-9B Radar	A	18,076	27,934		27,934	28,007	U
41	AN/SQQ-89 Surf ASW Combat System	A	80,059	83,231		83,231	79,802	U
42	SSN Acoustics	A	174,919	175,852		175,852	165,655	U
43	Undersea Warfare Support Equipment	A	15,520	9,394		9,394	9,487	U
44	Sonar Switches and Transducers	A	12,349	12,953		12,953	11,621	U
45	Electronic Warfare MILDEC	A		8,958		8,958		U

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ASW Electronic Equipment								
46	Submarine Acoustic Warfare System	A	14,312	20,937		20,937	24,221	U
47	SSTD	A	9,870				12,051	U
48	Fixed Surveillance System	A	104,912	94,338		94,338	170,831	U
49	SURTASS	A	2,572	9,680		9,680	9,619	U
50	Maritime Patrol and Reconnsaissance Force	A	16,964	18,130		18,130	14,390	U
Electronic Warfare Equipment								
51	AN/SLQ-32	A	79,951	150,353		150,353	214,582	U
Reconnaissance Equipment								
52	Shipboard IW Exploit	A	90,027	100,736		100,736	124,862	U
53	Automated Identification System (AIS)		841	896		896	164	U
Submarine Surveillance Equipment								
54	Submarine Support Equipment Prog	A	31,191	44,429		44,429	45,362	U
Other Ship Electronic Equipment								
55	Cooperative Engagement Capability	B	20,334	29,592		29,592	33,939	U
56	Trusted Information System (TIS)		428	396		396	324	U
57	Naval Tactical Command Support System (NTCSS)	A	32,109	15,703		15,703	18,192	U
58	ATDLS	A		3,836		3,836	16,768	U
59	Navy Command and Control System (NCCS)		9,468	7,201		7,201	5,219	U
60	Minesweeping System Replacement	A	39,826	51,400		51,400	42,108	U

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61	Shallow Water MCM	B	6,399	8,548		8,548		U
62	Navstar GPS Receivers (SPACE)	A	9,515	11,765		11,765	15,232	U
63	American Forces Radio and TV Service	A	5,043	6,483		6,483	4,524	U
64	Strategic Platform Support Equip	A	3,328	7,631		7,631	6,382	U
	Training Equipment							
65	Other Training Equipment	A	37,757	40,644		40,644	46,122	U
	Aviation Electronic Equipment							
66	Matcals	A	5,543	7,461		7,461	16,999	U
67	Shipboard Air Traffic Control	B	7,769	9,140		9,140	9,366	U
68	Automatic Carrier Landing System	A	12,731	20,798		20,798	21,357	U
69	National Air Space System	B	14,201	19,754		19,754	26,639	U
70	Fleet Air Traffic Control Systems	A	6,270	8,909		8,909	9,214	U
71	Landing Systems	A	5,833	13,554		13,554	13,902	U
72	ID Systems	A	27,895	34,834		34,834	34,901	U
73	Naval Mission Planning Systems	A	9,411	14,131		14,131	13,950	U
	Other Shore Electronic Equipment							
74	Deployable Joint Command & Control	A	8,469	3,249		3,249	1,205	U
75	Maritime Integrated Broadcast System		13,680	11,646		11,646	3,447	U
76	Tactical/Mobile C4I Systems	A	14,436	18,189		18,189	16,766	U
77	DCGS-N	A	12,646	17,350		17,350	23,649	U
78	CANES		297,752	325,340		325,340	357,589	U

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79	RADIAC	A	7,952	9,835		9,835	8,343	U
80	CANES-Intell		62,586	55,262		55,262	65,015	U
81	GPETE	A	5,587	6,253		6,253	6,284	U
82	Integ Combat System Test Facility	A	4,541	4,963		4,963	4,016	U
83	EMI Control Instrumentation	A	4,369	4,664		4,664	4,113	U
84	Items Less Than \$5 Million	A	63,983	66,889		66,889	45,053	U
Shipboard Communications								
85	Shipboard Tactical Communications	A					14,410	U
86	Ship Communications Automation	A	51,693	23,877		23,877	20,830	U
87	Maritime Domain Awareness (MDA)	A	913					U
88	Communications Items Under \$5M	A	30,653	28,001		28,001	14,145	U
Submarine Communications								
89	Submarine Broadcast Support	A	3,650	7,856		7,856	11,057	U
90	Submarine Communication Equipment	A	58,916	64,376		64,376	67,852	U
Satellite Communications								
91	Satellite Communications Systems	A	46,061	27,381		27,381	13,218	U
92	Navy Multiband Terminal (NMT)		156,170	183,620		183,620	272,076	U
Shore Communications								
93	JCS Communications Equipment	A	2,128	4,463		4,463	4,369	U
94	Electrical Power Systems	A	1,189	778		778	1,402	U

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Cryptographic Equipment								
95	Info Systems Security Program (ISSP)	A	123,917	133,530		133,530	110,766	U
96	MIO Intel Exploitation Team	A		1,000		1,000	979	U
Cryptologic Equipment								
97	Cryptologic Communications Equip	A	11,773	12,251		12,251	11,502	U
Other Electronic Support								
98	Coast Guard Equipment	A	5,946	2,893		2,893	2,967	U
Drug Interdiction Support								
99	Other Drug Interdiction Support	A	5,454					U
Total Communications & Electronics Equip			1,899,887	2,083,267		2,083,267	2,326,845	
Budget Activity 03: Aviation Support Equipment								
-----								
Sonobuoys								
100	Sonobuoys - All Types	A	109,517	177,327		177,327	182,946	U
Aircraft Support Equipment								
101	Weapons Range Support Equipment	A	67,162	50,679		50,679	47,944	U
102	Expeditionary Airfields	A	33,687	4,677		4,677		U
103	Aircraft Support Equipment	A					76,683	U
104	Aircraft Rearming Equipment	A	8,530	11,364		11,364		U
105	Aircraft Launch & Recovery Equipment	A	69,311	57,502		57,502		U
106	Meteorological Equipment	A	17,790	19,118		19,118	12,575	U
107	DCRS/DPL	A	1,345	1,425		1,425	1,415	U

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108	Aviation Life Support	A	37,327	29,670		29,670		U
109	Airborne Mine Countermeasures	A	47,352	86,054		86,054	23,152	U
110	Lamps MK III Shipboard Equipment	A	17,666	18,293		18,293		U
111	Portable Electronic Maintenance Aids		7,303	7,969		7,969		U
112	Other Aviation Support Equipment	A	8,319	2,415		2,415		U
113	Autonomic Logistics Information System (ALIS)		2,824	3,427		3,427		U
114	Aviation Support Equipment	A					52,555	U
	Total Aviation Support Equipment		428,133	469,920		469,920	397,270	
Budget Activity 04: Ordnance Support Equipment								
Ship Gun System Equipment								
115	Ship Gun Systems Equipment	A					5,572	U
116	Naval Fires Control System	A	3,177	1,188		1,188		U
117	Gun Fire Control Equipment	A	4,141	4,447		4,447		U
Ship Missile Systems Equipment								
118	Ship Missile Support Equipment	A					165,769	U
119	NATO Seasparrow	A	8,227	58,368		58,368		U
120	RAM GMLS	A	1,074	491		491		U
121	Ship Self Defense System	B	52,874	51,858		51,858		U
122	AEGIS Support Equipment	A	74,528	59,757		59,757		U
123	Tomahawk Support Equipment	A	62,651	63,559		63,559	61,462	U

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124	Vertical Launch Systems	A	651	626		626		U
125	Maritime Integrated Planning System-MIPS	A	3,652	2,779		2,779		U
	FBM Support Equipment							
126	Strategic Missile Systems Equip	A	169,105	224,484		224,484	229,832	U
	ASW Support Equipment							
127	SSN Combat Control Systems	A	59,433	73,078		73,078	66,020	U
128	ASW Support Equipment	A					7,559	U
129	Submarine ASW Support Equipment	A	3,952	3,913		3,913		U
130	Surface ASW Support Equipment	A	5,942	3,909		3,909		U
131	ASW Range Support Equipment	A	44,139	28,694		28,694		U
	Other Ordnance Support Equipment							
132	Explosive Ordnance Disposal Equip	B	3,574	46,586		46,586	20,619	U
133	Items Less Than \$5 Million	A	2,639	11,933		11,933	11,251	U
	Other Expendable Ordnance							
134	Anti-Ship Missile Decoy System	A	27,355	62,361		62,361		U
135	Surface Training Device Mods	A	31,461	41,813		41,813		U
136	Submarine Training Device Mods	A	21,599	26,672		26,672		U
137	Training Device Mods	A					84,080	U
	Total Ordnance Support Equipment		580,174	766,516		766,516	652,164	

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Budget Activity 05: Civil Engineering Support Equip								
-----								
Civil Engineering Support Equipment								
138	Passenger Carrying Vehicles	A	5,200	5,600		5,600	2,282	U
139	General Purpose Trucks	A	3,202	3,717		3,717	547	U
140	Construction & Maintenance Equip	A	9,665	10,881		10,881	8,949	U
141	Fire Fighting Equipment	A	15,950	14,748		14,748	14,621	U
142	Tactical Vehicles	B	27,181	5,540		5,540	957	U
143	Amphibious Equipment	A	11,861	5,741		5,741	8,187	U
144	Pollution Control Equipment	A	6,576	3,852		3,852	2,942	U
145	Items Under \$5 Million	A	13,241	25,757		25,757	17,592	U
146	Physical Security Vehicles	A	1,069	1,182		1,182	1,177	U
Total Civil Engineering Support Equip			93,945	77,018		77,018	57,254	
Budget Activity 06: Supply Support Equipment								
-----								
Supply Support Equipment								
147	Materials Handling Equipment	A	10,182	5,250		5,250	10,937	U
148	Other Supply Support Equipment	A	6,324	6,401		6,401	10,374	U
149	First Destination Transportation	A	6,023	5,718		5,718	5,668	U
150	Special Purpose Supply Systems	A	22,257	22,597		22,597	90,921	U
Total Supply Support Equipment			44,786	39,966		39,966	117,900	

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Budget Activity 07: Personnel & Command Support Equip								
-----								
Training Devices								
151	Training Support Equipment	A	23,310	22,527		22,527	22,046	U
Command Support Equipment								
152	Command Support Equipment	A	50,412	50,428		50,428	24,208	U
153	Education Support Equipment	A	2,248				874	U
154	Medical Support Equipment	A	2,798	4,925		4,925	2,634	U
156	Naval MIP Support Equipment	A	3,096				3,573	U
157	Operating Forces Support Equipment	A	13,469	11,019		11,019	3,997	U
158	C4ISR Equipment	A	4,338				9,638	U
159	Environmental Support Equipment	A	17,829	18,276		18,276	21,001	U
160	Physical Security Equipment	A	137,746	115,935		115,935	94,957	U
161	Enterprise Information Technology	A	175,486	186,427		186,427	87,214	U
Other								
164	Next Generation Enterprise Service	A					116,165	U
999	Classified Programs		10,764	12,140		12,140	10,847	U
Total Personnel & Command Support Equip			441,496	421,677		421,677	397,154	

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No		Code	Quantity Cost	Quantity Cost	Quantity Cost	Quantity Cost	Quantity Cost	e
----	-----	-----	-----	-----	-----	-----	-----	-
Budget Activity 08: Spares and Repair Parts								
-----								
Spares and Repair Parts								
165	Spares and Repair Parts	A	199,094	267,234		267,234	325,084	U
			-----	-----	-----	-----	-----	
	Total Spares and Repair Parts		199,094	267,234		267,234	325,084	
			-----	-----	-----	-----	-----	
	Total Other Procurement, Navy		5,549,390	5,572,618		5,572,618	5,975,828	

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## Appropriation: Procurement, Marine Corps

Budget Activity -----	FY 2013 (Base & OCO) -----	FY 2014 Base Enacted -----	FY 2014 OCO Enacted -----	FY 2014 Total Enacted -----	FY 2015 Base -----
02. Weapons and combat vehicles	201,356	111,608		111,608	156,607
03. Guided missiles and equipment	108,915	81,600	42,420	124,020	43,500
04. Communications And Electronics Equipment	847,931	661,755	37,243	698,998	592,472
05. Support Vehicles	150,184	69,859		69,859	98,262
06. Engineer and Other Equipment	730,870	302,436	46,321	348,757	76,301
07. Spares and Repair Parts	3,013	13,700		13,700	16,210
Total Procurement, Marine Corps	2,042,269	1,240,958	125,984	1,366,942	983,352

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Appropriation: 1109N Procurement, Marine Corps

Line No	Item Nomenclature	Ident Code	FY 2013 (Base & OCO) Quantity Cost	FY 2014 Base Enacted Quantity Cost	FY 2014 OCO Enacted Quantity Cost	FY 2014 Total Enacted Quantity Cost	FY 2015 Base Quantity Cost	S e c		
Budget Activity 02: Weapons and combat vehicles										
-----										
Tracked Combat Vehicles										
1	AAV7A1 PIP	A	16,068	32,360		32,360	16,756	U		
2	LAV PIP	A	25,826	6,003		6,003	77,736	U		
Artillery and Other Weapons										
3	Expeditionary Fire Support System	A	2,499	589		589	5,742	U		
4	155mm Lightweight Towed Howitzer	B	17,889	3,655		3,655	4,532	U		
5	High Mobility Artillery Rocket System	A	84,829	5,467		5,467	19,474	U		
6	Weapons and Combat Vehicles Under \$5 Million	A	16,536	20,354		20,354	7,250	U		
Other Support										
7	Modification Kits	A	33,712	38,446		38,446	21,909	U		
8	Weapons Enhancement Program	A	3,997	4,734		4,734	3,208	U		
			-----	-----	-----	-----	-----			
Total Weapons and combat vehicles			201,356	111,608		111,608	156,607			
Budget Activity 03: Guided missiles and equipment										
-----										
Guided Missiles										
9	Ground Based Air Defense	A	13,246	15,713		15,713	31,439	U		
10	Javelin	A	172	28,658	219	29,334	219	65,509	343	U
11	Follow On To SMAW	A	5,449			105		105	4,995	U
12	Anti-Armor Weapons System-Heavy (AAWS-H)		19,960	1,136		1,136	1,589	U		

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Other Support								
13	Modification Kits	A	41,602	28,576	12,981	41,557	5,134	U
Total Guided missiles and equipment			108,915	81,600	42,420	124,020	43,500	
Budget Activity 04: Communications And Electronics Equipment								
Command and Control Systems								
14	Unit Operations Center	A	1,406	15,684		15,684	9,178	U
15	Common Aviation Command and Control System (C	A					12,272	U
Repair and Test Equipment								
16	Repair and Test Equipment	A	38,525	40,490	16,081	56,571	30,591	U
Other Support (Tel)								
17	Combat Support System	A	22,594	2,930		2,930	2,385	U
18	Modification Kits	A	5,658		2,831	2,831		U
Command and Control System (Non-Tel)								
19	Items Under \$5 Million (Comm & Elec)	A	4,997	1,637	8,170	9,807	4,205	U
20	Air Operations C2 Systems	A	26,850	18,394		18,394	8,002	U
Radar + Equipment (Non-Tel)								
21	Radar Systems	A	2 134,813	2 101,941		2 101,941	19,595	U
22	U	A					2 89,230	U
23	RQ-21 UAS		1 13,982	3 66,612		3 66,612	3 70,565	U

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Intell/Comm Equipment (Non-Tel)								
24	Fire Support System	A	7,309	3,749		3,749	11,860	U
25	Intelligence Support Equipment	B	50,563	68,479	2,700	71,179	44,340	U
28	RQ-11 UAV		2,315	1,653	2,830	4,483	2,737	U
30	DCGS-MC	A	11,796	9,494		9,494	20,620	U
Other Comm/Elec Equipment (Non-Tel)								
31	Night Vision Equipment	A	44,478	6,162		6,162	9,798	U
Other Support (Non-Tel)								
32	Next Generation Enterprise Network (NGEN)	A					2,073	U
33	Common Computer Resources	A	211,693	104,173	4,366	108,539	33,570	U
34	Command Post Systems	A	32,713	83,294	265	83,559	38,186	U
35	Radio Systems	A	125,530	64,218		64,218	64,494	U
36	Comm Switching & Control Systems	A	68,511	47,613		47,613	72,956	U
37	Comm & Elec Infrastructure Support	A	41,912	19,573		19,573	43,317	U
999	Classified Programs		2,286	5,659		5,659	2,498	U
Total Communications And Electronics Equipment			847,931	661,755	37,243	698,998	592,472	
Budget Activity 05: Support Vehicles								
Administrative Vehicles								
38	Commercial Passenger Vehicles	A	2,873	1,039		1,039	332	U
39	Commercial Cargo Vehicles	A	13,942	31,050		31,050	11,035	U

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Tactical Vehicles								
40	5/4T Truck HMMWV (MYP)	A	5,925	1,224		1,224	57,255	U
41	Motor Transport Modifications	A	47,833	3,137		3,137	938	U
42	Medium Tactical Vehicle Replacement	A	32 8,375					U
43	Logistics Vehicle System Rep	A	8 36,713					U
44	Joint Light Tactical Vehicle						7 7,500	U
45	Family of Tactical Trailers	A	27,844	22,793		22,793	10,179	U
Other Support								
46	Items Less Than \$5 Million	A	6,679	10,616		10,616	11,023	U
Total Support Vehicles			150,184	69,859		69,859	98,262	
Budget Activity 06: Engineer and Other Equipment								
Engineer and Other Equipment								
47	Environmental Control Equip Assort	A	13,558	14,377	114	14,491	994	U
48	Bulk Liquid Equipment	A	34,656	24,864	523	25,387	1,256	U
49	Tactical Fuel Systems	A	70,872	21,592	365	21,957	3,750	U
50	Power Equipment Assorted	A	69,326	61,353	2,004	63,357	8,985	U
51	Amphibious Support Equipment	A	13,072	4,827		4,827	4,418	U
52	EOD Systems	A	263,651	40,011	42,930	82,941	6,528	U
Materials Handling Equipment								
53	Physical Security Equipment	A	59,005	16,809		16,809	26,510	U

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Department of the Navy  
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20 Feb 2014

Appropriation: 1109N Procurement, Marine Corps

Line No	Item Nomenclature	Ident Code	FY 2013 (Base & OCO) Quantity Cost	FY 2014 Base Enacted Quantity Cost	FY 2014 OCO Enacted Quantity Cost	FY 2014 Total Enacted Quantity Cost	FY 2015 Base Quantity Cost	S e c
54	Garrison Mobile Engineer Equipment (GMEE)	A	11,921	3,408		3,408	1,910	U
55	Material Handling Equip	A	35,932	36,593		36,593	8,807	U
56	First Destination Transportation	A	90	190		190	128	U
General Property								
57	Field Medical Equipment	A	46,508	23,129		23,129		U
58	Training Devices	B	49,018	8,346		8,346	3,412	U
59	Container Family	A	5,793	1,824		1,824	1,662	U
60	Family of Construction Equipment	A	43,460	36,198	385	36,583	3,669	U
61	Rapid Deployable Kitchen	A	8,354	2,390		2,390		U
Other Support								
62	Items Less Than \$5 Million	A	5,654	6,525		6,525	4,272	U
Total Engineer and Other Equipment			730,870	302,436	46,321	348,757	76,301	
Budget Activity 07: Spares and Repair Parts								
Spares and Repair Parts								
63	Spares and Repair Parts	A	3,013	13,700		13,700	16,210	U
Total Spares and Repair Parts			3,013	13,700		13,700	16,210	
Total Procurement, Marine Corps			2,042,269	1,240,958	125,984	1,366,942	983,352	

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**RESEARCH & DEVELOPMENT, TEST & EVALUATION  
PROGRAMS  
(R-1)**

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Appropriation -----	FY 2013 (Base & OCO)	FY 2014 Base Enacted	FY 2014 OCO Enacted	FY 2014 Total Enacted	FY 2015 Base
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Research, Development, Test & Eval, Navy	15,553,477	14,946,329	34,426	14,980,755	16,266,335
Total Research, Development, Test & Evaluation	15,553,477	14,946,329	34,426	14,980,755	16,266,335
Other RDT&E Budget Activities Not Included in the Research, Development, Test and Evaluation Title -----					
National Defense Sealift Fund	40,137	44,993		44,993	
Total Not in Research, Development, Test & Evaluation Title	40,137	44,993		44,993	

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Summary Recap of Budget Activities -----	FY 2013 (Base & OCO)	FY 2014 Base Enacted	FY 2014 OCO Enacted	FY 2014 Total Enacted	FY 2015 Base
-----	-----	-----	-----	-----	-----
Basic Research	567,496	619,234		619,234	576,339
Applied Research	792,372	859,469		859,469	820,883
Advanced Technology Development	604,615	623,614		623,614	595,014
Advanced Component Development & Prototypes	3,839,612	4,321,104		4,321,104	4,591,812
System Development & Demonstration	4,896,330	4,250,970		4,250,970	5,419,108
Management Support	1,103,563	861,314		861,314	977,151
Operational Systems Development	3,749,489	3,410,624		3,445,050	3,286,028
Total Research, Development, Test & Evaluation	15,553,477	14,946,329		14,980,755	16,266,335
Summary Recap of FYDP Programs -----					
Strategic Forces	133,392	152,999		152,999	145,185
General Purpose Forces	1,197,495	1,320,713		1,320,713	1,351,064
Intelligence and Communications	1,095,183	659,017		659,017	764,066
Research and Development	11,768,699	11,344,579		11,344,579	12,780,652
Central Supply and Maintenance	89,222	83,973		83,973	62,684
Administration and Associated Activities	2,668				
Classified Programs	1,266,818	1,385,048	34,426	1,419,474	1,162,684
Total Research, Development, Test & Evaluation	15,553,477	14,946,329	34,426	14,980,755	16,266,335
Summary Recap of Non-RDT&E Title FYDP Programs -----					
Mobility Forces	40,137	44,993		44,993	
Total Research, Development, Test & Evaluation	40,137	44,993		44,993	

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Summary Recap of Budget Activities -----	FY 2013 (Base & OCO)	FY 2014 Base Enacted	FY 2014 OCO Enacted	FY 2014 Total Enacted	FY 2015 Base
-----	-----	-----	-----	-----	-----
Basic Research	567,496	619,234		619,234	576,339
Applied Research	792,372	859,469		859,469	820,883
Advanced Technology Development	604,615	623,614		623,614	595,014
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Central Supply and Maintenance	89,222	83,973		83,973	62,684
Administration and Associated Activities	2,668				
Classified Programs	1,266,818	1,385,048	34,426	1,419,474	1,162,684
Total Research, Development, Test & Evaluation	15,553,477	14,946,329	34,426	14,980,755	16,266,335

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Appropriation: 1319N Research, Development, Test &amp; Eval, Navy

Line	Program Element No Number	Item	Act	FY 2013 (Base & OCO)	FY 2014 Base Enacted	FY 2014 OCO Enacted	FY 2014 Total Enacted	FY 2015 Base	S e c
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1	0601103N	University Research Initiatives	01	117,855	112,617		112,617	113,908	U
2	0601152N	In-House Laboratory Independent Research	01	16,561	18,230		18,230	18,734	U
3	0601153N	Defense Research Sciences	01	433,080	488,387		488,387	443,697	U
		Basic Research		567,496	619,234		619,234	576,339	
4	0602114N	Power Projection Applied Research	02	92,396	104,513		104,513	95,753	U
5	0602123N	Force Protection Applied Research	02	188,995	170,288		170,288	139,496	U
6	0602131M	Marine Corps Landing Force Technology	02	41,687	47,334		47,334	45,831	U
7	0602235N	Common Picture Applied Research	02	37,643	34,136		34,136	43,541	U
8	0602236N	Warfighter Sustainment Applied Research	02	40,162	49,688		49,688	46,923	U
9	0602271N	Electromagnetic Systems Applied Research	02	73,985	97,690		97,690	107,872	U
10	0602435N	Ocean Warfighting Environment Applied Research	02	54,912	45,685		45,685	45,388	U
11	0602651M	Joint Non-Lethal Weapons Applied Research	02	5,234	6,059		6,059	5,887	U
12	0602747N	Undersea Warfare Applied Research	02	86,091	103,041		103,041	86,880	U
13	0602750N	Future Naval Capabilities Applied Research	02	143,176	169,710		169,710	170,786	U
14	0602782N	Mine and Expeditionary Warfare Applied Research	02	28,091	31,325		31,325	32,526	U
		Applied Research		792,372	859,469		859,469	820,883	
15	0603114N	Power Projection Advanced Technology	03	51,739	48,201		48,201	37,734	U
16	0603123N	Force Protection Advanced Technology	03	16,273	28,286		28,286	25,831	U
17	0603271N	Electromagnetic Systems Advanced Technology	03	60,098	56,179		56,179	64,623	U
18	0603640M	USMC Advanced Technology Demonstration (ATD)	03	117,288	132,336		132,336	128,397	U
19	0603651M	Joint Non-Lethal Weapons Technology Development	03	10,179	11,853		11,853	11,506	U

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Line No	Program Element Number	Item	Act	FY 2013 (Base & OCO)	FY 2014 Base Enacted	FY 2014 OCO Enacted	FY 2014 Total Enacted	FY 2015 Base	S e c
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20	0603673N	Future Naval Capabilities Advanced Technology Development	03	254,987	252,836		252,836	256,144	U
21	0603729N	Warfighter Protection Advanced Technology	03	39,086	40,460		40,460	4,838	U
22	0603747N	Undersea Warfare Advanced Technology	03	9,164				9,985	U
23	0603758N	Navy Warfighting Experiments and Demonstrations	03	45,801	51,463		51,463	53,956	U
24	0603782N	Mine and Expeditionary Warfare Advanced Technology	03		2,000		2,000	2,000	U
		Advanced Technology Development		604,615	623,614		623,614	595,014	
25	0603207N	Air/Ocean Tactical Applications	04	31,357	39,246		39,246	40,429	U
26	0603216N	Aviation Survivability	04	7,970	5,591		5,591	4,325	U
27	0603237N	Deployable Joint Command and Control	04	3,451	3,262		3,262	2,991	U
28	0603251N	Aircraft Systems	04	21,829	10,074		10,074	12,651	U
29	0603254N	ASW Systems Development	04	7,306	6,964		6,964	7,782	U
30	0603261N	Tactical Airborne Reconnaissance	04	4,812	5,257		5,257	5,275	U
31	0603382N	Advanced Combat Systems Technology	04	1,345	1,563		1,563	1,646	U
32	0603502N	Surface and Shallow Water Mine Countermeasures	04	160,710	160,040		160,040	100,349	U
33	0603506N	Surface Ship Torpedo Defense	04	83,709	85,649		85,649	52,781	U
34	0603512N	Carrier Systems Development	04	97,668	80,899		80,899	5,959	U
35	0603525N	PILOT FISH	04	91,528	108,713		108,713	148,865	U
36	0603527N	RETRACT LARCH	04	75,517	9,316		9,316	25,365	U
37	0603536N	RETRACT JUNIPER	04	82,694	77,108		77,108	80,477	U
38	0603542N	Radiological Control	04	706	762		762	669	U
39	0603553N	Surface ASW	04	3,841	2,349		2,349	1,060	U

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Line No	Program Element Number	Item	Act	FY 2013 (Base & OCO)	FY 2014 Base Enacted	FY 2014 OCO Enacted	FY 2014 Total Enacted	FY 2015 Base	Se
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40	0603561N	Advanced Submarine System Development	04	500,161	850,062		850,062	70,551	U
41	0603562N	Submarine Tactical Warfare Systems	04	8,505	8,764		8,764	8,044	U
42	0603563N	Ship Concept Advanced Design	04	22,193	17,501		17,501	17,864	U
43	0603564N	Ship Preliminary Design & Feasibility Studies	04	35,737	38,117		38,117	23,716	U
44	0603570N	Advanced Nuclear Power Systems	04	228,861	428,933		428,933	499,961	U
45	0603573N	Advanced Surface Machinery Systems	04	26,642	18,144		18,144	21,026	U
46	0603576N	CHALK EAGLE	04	453,935	518,804		518,804	542,700	U
47	0603581N	Littoral Combat Ship (LCS)	04	374,966	210,217		210,217	88,734	U
48	0603582N	Combat System Integration	04	45,131	4,396		4,396	20,881	U
49	0603595N	Ohio Replacement	04					849,277	U
50	0603596N	LCS Mission Modules	04		161,771		161,771	196,948	U
51	0603597N	Automated Test and Re-Test (ATRT)	04		10,005		10,005	8,115	U
52	0603609N	Conventional Munitions	04	6,717	8,404		8,404	7,603	U
53	0603611M	Marine Corps Assault Vehicles	04	83,182	122,967		122,967	105,749	U
54	0603635M	Marine Corps Ground Combat/Support System	04	8,400	1,489		1,489	1,342	U
55	0603654N	Joint Service Explosive Ordnance Development	04	41,468	34,958		34,958	21,399	U
56	0603658N	Cooperative Engagement	04	50,058	53,572		53,572	43,578	U
57	0603713N	Ocean Engineering Technology Development	04	6,370	7,696		7,696	7,764	U
58	0603721N	Environmental Protection	04	19,194	18,850		18,850	13,200	U
59	0603724N	Navy Energy Program	04	85,577	45,618		45,618	69,415	U
60	0603725N	Facilities Improvement	04	3,116	3,019		3,019	2,588	U

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Line	Program Element No Number	Item	Act	FY 2013 (Base & OCO)	FY 2014 Base Enacted	FY 2014 OCO Enacted	FY 2014 Total Enacted	FY 2015 Base	S e c
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61	0603734N	CHALK CORAL	04	41,498	124,451		124,451	176,301	U
62	0603739N	Navy Logistic Productivity	04	3,452	3,847		3,847	3,873	U
63	0603746N	RETRACT MAPLE	04	290,796	308,131		308,131	376,028	U
64	0603748N	LINK PLUMERIA	04	153,811	121,189		121,189	272,096	U
65	0603751N	RETRACT ELM	04	115,681	56,358		56,358	42,233	U
66	0603764N	LINK EVERGREEN	04	61,986	55,378		55,378	46,504	U
67	0603787N	Special Processes	04	43,810	48,842		48,842	25,109	U
68	0603790N	NATO Research and Development	04	8,589	7,502		7,502	9,659	U
69	0603795N	Land Attack Technology	04	14,274				318	U
70	0603851M	Joint Non-Lethal Weapons Testing	04	41,191	49,278		49,278	40,912	U
71	0603860N	Joint Precision Approach and Landing Systems - Dem/Val	04	120,491	156,178		156,178	54,896	U
72	0603889N	Counterdrug RDT&E Projects	04	500					U
73	0603925N	Directed Energy and Electric Weapon Systems	04					58,696	U
74	0604112N	Gerald R. Ford Class Nuclear Aircraft Carrier (CVN 78 - 80)	04					43,613	U
75	0604122N	Remote Minehunting System (RMS)	04					21,110	U
76	0604272N	Tactical Air Directional Infrared Countermeasures (TADIRCM)	04	66,196	33,906		33,906	5,657	U
77	0604279N	ASE Self-Protection Optimization	04	725	169		169	8,033	U
78	0604454N	LX (R)	04					36,859	U
79	0604653N	Joint Counter Radio Controlled IED Electronic Warfare (JCREW)	04	42,421	15,874		15,874	15,227	U
80	0604659N	Precision Strike Weapons Development Program	04	5,166	2,257		2,257		U

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Line	Program Element No Number	Item	Act	FY 2013 (Base & OCO)	FY 2014 Base Enacted	FY 2014 OCO Enacted	FY 2014 Total Enacted	FY 2015 Base	S e c
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81	0604707N	Space and Electronic Warfare (SEW) Architecture/Engineering Support	04	26,279	31,256		31,256	22,393	U
82	0604786N	Offensive Anti-Surface Warfare Weapon Development	04	77,609	90,985		90,985	202,939	U
83	0605812M	Joint Light Tactical Vehicle (JLTV) Engineering and Manufacturing Development Ph	04	35,563	50,362		50,362	11,450	U
84	0303354N	ASW Systems Development - MIP	04	12,077	4,908		4,908	6,495	U
85	0304270N	Electronic Warfare Development - MIP	04	2,841	153		153	332	U
		Advanced Component Development & Prototypes		-----	-----	-----	-----	-----	
				3,839,612	4,321,104		4,321,104	4,591,812	
86	0603208N	Training System Aircraft	05					25,153	U
87	0604212N	Other Helo Development	05	22,899	25,458		25,458	46,154	U
88	0604214N	AV-8B Aircraft - Eng Dev	05	16,128	33,325		33,325	25,372	U
89	0604215N	Standards Development	05	67,801	68,497		68,497	53,712	U
90	0604216N	Multi-Mission Helicopter Upgrade Development	05	6,035	17,565		17,565	11,434	U
91	0604218N	Air/Ocean Equipment Engineering	05	3,658	4,026		4,026	2,164	U
92	0604221N	P-3 Modernization Program	05	3,170	791		791	1,710	U
93	0604230N	Warfare Support System	05	9,983	9,725		9,725	9,094	U
94	0604231N	Tactical Command System	05	65,416	63,438		63,438	70,248	U
95	0604234N	Advanced Hawkeye	05	125,194	107,041		107,041	193,200	U
96	0604245N	H-1 Upgrades	05	27,724	47,123		47,123	44,115	U
97	0604261N	Acoustic Search Sensors	05	32,507	29,195		29,195	23,227	U
98	0604262N	V-22A	05	44,294	43,084		43,084	61,249	U
99	0604264N	Air Crew Systems Development	05	2,437	9,151		9,151	15,014	U

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100	0604269N	EA-18	05	11,769	11,138		11,138	18,730	U
101	0604270N	Electronic Warfare Development	05	46,851	34,964		34,964	28,742	U
102	0604273N	Executive Helo Development	05	46,203	94,235		94,235	388,086	U
103	0604274N	Next Generation Jammer (NGJ)	05	153,369	157,796		157,796	246,856	U
104	0604280N	Joint Tactical Radio System - Navy (JTRS-Navy)	05	197,819	3,259		3,259	7,106	U
105	0604307N	Surface Combatant Combat System Engineering	05	232,441	206,298		206,298	189,112	U
106	0604311N	LPD-17 Class Systems Integration	05	741	1,214		1,214	376	U
107	0604329N	Small Diameter Bomb (SDB)	05	28,883	24,925		24,925	71,849	U
108	0604366N	Standard Missile Improvements	05	46,966	67,082		67,082	53,198	U
109	0604373N	Airborne MCM	05	60,424	109,354		109,354	38,941	U
110	0604376M	Marine Air Ground Task Force (MAGTF) Electronic Warfare (EW) for Aviation	05	9,647	10,080		10,080	7,832	U
111	0604378N	Naval Integrated Fire Control - Counter Air Systems Engineering	05	35,872	21,413		21,413	15,263	U
112	0604404N	Unmanned Carrier Launched Airborne Surveillance and Strike (UCLASS) System	05	99,479	121,673		121,673	403,017	U
113	0604501N	Advanced Above Water Sensors	05	235,176	157,871		157,871	20,409	U
114	0604503N	SSN-688 and Trident Modernization	05	74,091	85,711		85,711	71,565	U
115	0604504N	Air Control	05	5,231	10,754		10,754	29,037	U
116	0604512N	Shipboard Aviation Systems	05	58,179	69,615		69,615	122,083	U
117	0604518N	Combat Information Center Conversion	05	817					U
118	0604522N	Advanced Missile Defense Radar (AMDR) System	05					144,706	U
119	0604558N	New Design SSN	05	81,162	62,446		62,446	72,695	U

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Appropriation: 1319N Research, Development, Test &amp; Eval, Navy

Line	Program Element No Number	Item		FY 2013 Act (Base & OCO)	FY 2014 Base Enacted	FY 2014 OCO Enacted	FY 2014 Total Enacted	FY 2015 Base	S e c
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120	0604562N	Submarine Tactical Warfare System	05	43,555	49,135		49,135	38,985	U
121	0604567N	Ship Contract Design/ Live Fire T&E	05	165,908	187,421		187,421	48,470	U
122	0604574N	Navy Tactical Computer Resources	05	3,552	3,689		3,689	3,935	U
123	0604580N	Virginia Payload Module (VPM)	05		59,120		59,120	132,602	U
124	0604601N	Mine Development	05	6,934	5,041		5,041	19,067	U
125	0604610N	Lightweight Torpedo Development	05	45,907	26,444		26,444	25,280	U
126	0604654N	Joint Service Explosive Ordnance Development	05	7,394	8,897		8,897	8,985	U
127	0604703N	Personnel, Training, Simulation, and Human Factors	05	5,224	4,233		4,233	7,669	U
128	0604727N	Joint Standoff Weapon Systems	05	5,490	442		442	4,400	U
129	0604755N	Ship Self Defense (Detect & Control)	05	78,227	95,604		95,604	56,889	U
130	0604756N	Ship Self Defense (Engage: Hard Kill)	05	52,816	43,303		43,303	96,937	U
131	0604757N	Ship Self Defense (Engage: Soft Kill/EW)	05	125,204	114,799		114,799	134,564	U
132	0604761N	Intelligence Engineering	05		1,984		1,984	200	U
133	0604771N	Medical Development	05	37,426	28,458		28,458	8,287	U
134	0604777N	Navigation/ID System	05	38,949	47,428		47,428	29,504	U
135	0604800M	Joint Strike Fighter (JSF) - EMD	05	639,059	415,727		415,727	513,021	U
136	0604800N	Joint Strike Fighter (JSF) - EMD	05	642,349	440,745		440,745	516,456	U
137	0605013M	Information Technology Development	05	11,540	5,564		5,564	2,887	U
138	0605013N	Information Technology Development	05	64,238	47,807		47,807	66,317	U
139	0605212N	CH-53K RDTE	05	535,552	462,280		462,280	573,187	U
140	0605220N	Ship to Shore Connector (SSC)	05					67,815	U

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Department of the Navy  
FY 2015 President's Budget  
Exhibit R-1 FY 2015 President's Budget  
Total Obligational Authority  
(Dollars in Thousands)

21 Feb 2014

Appropriation: 1319N Research, Development, Test &amp; Eval, Navy

Line	Program Element No Number	Item		FY 2013 Act (Base & OCO)	FY 2014 Base Enacted	FY 2014 OCO Enacted	FY 2014 Total Enacted	FY 2015 Base	S e c
--	-----	----		----	-----	-----	-----	-----	-
141	0605450N	Joint Air-to-Ground Missile (JAGM)	05					6,300	U
142	0605500N	Multi-mission Maritime Aircraft (MMA)	05	391,364	272,352		272,352	308,037	U
143	0204202N	DDG-1000	05	120,842	187,904		187,904	202,522	U
144	0304231N	Tactical Command System - MIP	05	1,072	2,140		2,140	1,011	U
145	0304785N	Tactical Cryptologic Systems	05	21,362	9,406		9,406	10,357	U
146	0305124N	Special Applications Program	05		22,800		22,800	23,975	U
		System Development & Demonstration		4,896,330	4,250,970		4,250,970	5,419,108	
147	0604256N	Threat Simulator Development	06	27,843	43,261		43,261	45,272	U
148	0604258N	Target Systems Development	06	53,171	71,872		71,872	79,718	U
149	0604759N	Major T&E Investment	06	32,989	38,033		38,033	123,993	U
150	0605126N	Joint Theater Air and Missile Defense Organization	06	5,829	1,352		1,352	4,960	U
151	0605152N	Studies and Analysis Support - Navy	06	15,996	5,553		5,553	8,296	U
152	0605154N	Center for Naval Analyses	06	41,573	46,655		46,655	45,752	U
153	0605502N	Small Business Innovative Research	06	289,844					U
154	0605804N	Technical Information Services	06	1,230	637		637	876	U
155	0605853N	Management, Technical & International Support	06	44,635	83,494		83,494	72,070	U
156	0605856N	Strategic Technical Support	06	2,935	3,221		3,221	3,237	U
157	0605861N	RDT&E Science and Technology Management	06	64,317	72,725		72,725	73,033	U
158	0605863N	RDT&E Ship and Aircraft Support	06	130,840	141,778		141,778	138,304	U
159	0605864N	Test and Evaluation Support	06	341,126	301,219		301,219	336,286	U
160	0605865N	Operational Test and Evaluation Capability	06	15,109	16,565		16,565	16,658	U

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Department of the Navy  
FY 2015 President's Budget  
Exhibit R-1 FY 2015 President's Budget  
Total Obligational Authority  
(Dollars in Thousands)

21 Feb 2014

Appropriation: 1319N Research, Development, Test &amp; Eval, Navy

Line	Program Element No Number	Item		FY 2013 Act (Base & OCO)	FY 2014 Base Enacted	FY 2014 OCO Enacted	FY 2014 Total Enacted	FY 2015 Base	S e c
--	-----	----		----	-----	-----	-----	-----	-
161	0605866N	Navy Space and Electronic Warfare (SEW) Support	06	6,091	3,264		3,264	2,505	U
162	0605867N	SEW Surveillance/Reconnaissance Support	06	7,453	7,134		7,134	8,325	U
163	0605873M	Marine Corps Program Wide Support	06	17,352	24,054		24,054	17,866	U
164	0305885N	Tactical Cryptologic Activities	06	2,562	497		497		U
165	0909999N	Financing for Cancelled Account Adjustments	06	2,668					U
		Management Support		1,103,563	861,314		861,314	977,151	
167	0604227N	HARPOON Modifications	07		699		699		U
168	0604402N	Unmanned Combat Air Vehicle (UCAV) Advanced Component and Prototype Development	07	128,135	20,961		20,961	35,949	U
169	0604766M	Marine Corps Data Systems	07		35		35	215	U
170	0605525N	Carrier Onboard Delivery (COD) Follow On	07		1,230		1,230	8,873	U
171	0605555N	Strike Weapons Development	07		13,757		13,757		U
172	0101221N	Strategic Sub & Weapons System Support	07	83,771	98,057		98,057	96,943	U
173	0101224N	SSBN Security Technology Program	07	30,861	31,755		31,755	30,057	U
174	0101226N	Submarine Acoustic Warfare Development	07	1,299	1,464		1,464	4,509	U
175	0101402N	Navy Strategic Communications	07	17,461	21,723		21,723	13,676	U
176	0203761N	Rapid Technology Transition (RTT)	07	21,906	8,561		8,561	12,480	U
177	0204136N	F/A-18 Squadrons	07	150,477	112,618		112,618	76,216	U
178	0204152N	E-2 Squadrons	07	7,871	1,971		1,971		U
179	0204163N	Fleet Telecommunications (Tactical)	07	14,304	23,422		23,422	27,281	U
180	0204228N	Surface Support	07	2,999	2,374		2,374	2,878	U

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Department of the Navy  
FY 2015 President's Budget  
Exhibit R-1 FY 2015 President's Budget  
Total Obligational Authority  
(Dollars in Thousands)

21 Feb 2014

Appropriation: 1319N Research, Development, Test &amp; Eval, Navy

Line No	Program Element Number	Item	Act	FY 2013 (Base & OCO)	FY 2014 Base Enacted	FY 2014 OCO Enacted	FY 2014 Total Enacted	FY 2015 Base	Se
--	-----	----	---	-----	-----	-----	-----	-----	-
181	0204229N	Tomahawk and Tomahawk Mission Planning Center (TMPC)	07	10,154	12,407		12,407	32,385	U
182	0204311N	Integrated Surveillance System	07	40,658	41,609		41,609	39,371	U
183	0204413N	Amphibious Tactical Support Units (Displacement Craft)	07	6,091	4,382		4,382	4,609	U
184	0204460M	Ground/Air Task Oriented Radar (G/ATOR)	07	70,217	78,208		78,208	99,106	U
185	0204571N	Consolidated Training Systems Development	07	16,798	39,124		39,124	39,922	U
186	0204574N	Cryptologic Direct Support	07	1,610	2,703		2,703	1,157	U
187	0204575N	Electronic Warfare (EW) Readiness Support	07	17,867	19,563		19,563	22,067	U
188	0205601N	HARM Improvement	07	12,586	13,586		13,586	17,420	U
189	0205604N	Tactical Data Links	07	79,362	169,875		169,875	151,208	U
190	0205620N	Surface ASW Combat System Integration	07	24,465	31,863		31,863	26,366	U
191	0205632N	MK-48 ADCAP	07	35,115	10,080		10,080	25,952	U
192	0205633N	Aviation Improvements	07	71,945	78,608		78,608	106,936	U
193	0205658N	Navy Science Assistance Program	07	3,131					U
194	0205675N	Operational Nuclear Power Systems	07	79,229	116,928		116,928	104,023	U
195	0206313M	Marine Corps Communications Systems	07	162,537	160,773		160,773	77,398	U
196	0206335M	Common Aviation Command and Control System (CAC2S)	07					32,495	U
197	0206623M	Marine Corps Ground Combat/Supporting Arms Systems	07	146,255	116,061		116,061	156,626	U
198	0206624M	Marine Corps Combat Services Support	07	56,390	35,647		35,647	20,999	U
199	0206625M	USMC Intelligence/Electronic Warfare Systems (MIP)	07	21,369	33,394		33,394	14,179	U
200	0207161N	Tactical AIM Missiles	07	18,889	15,453		15,453	47,258	U
201	0207163N	Advanced Medium Range Air-to-Air Missile (AMRAAM)	07	2,669	2,613		2,613	10,210	U

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Department of the Navy  
FY 2015 President's Budget  
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Total Obligational Authority  
(Dollars in Thousands)

21 Feb 2014

Appropriation: 1319N Research, Development, Test &amp; Eval, Navy

Line	Program Element No Number	Item	Act	FY 2013 (Base & OCO)	FY 2014 Base Enacted	FY 2014 OCO Enacted	FY 2014 Total Enacted	FY 2015 Base	S e c
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202	0208058N	Joint High Speed Vessel (JHSV)	07	1,759	986		986		U
206	0303109N	Satellite Communications (SPACE)	07	179,029	66,196		66,196	41,829	U
207	0303138N	Consolidated Afloat Network Enterprise Services (CANES)	07	15,510	24,476		24,476	22,780	U
208	0303140N	Information Systems Security Program	07	27,723	23,514		23,514	23,053	U
209	0303150M	WWMCCS/Global Command and Control System	07	71				296	U
211	0305149N	COBRA JUDY	07	14,460					U
212	0305160N	Navy Meteorological and Ocean Sensors-Space (METOC)	07	738	742		742	359	U
213	0305192N	Military Intelligence Program (MIP) Activities	07	7,962	4,799		4,799	6,166	U
214	0305204N	Tactical Unmanned Aerial Vehicles	07	6,956	8,381		8,381	8,505	U
215	0305207N	Manned Reconnaissance Systems	07	28,099					U
216	0305208M	Distributed Common Ground/Surface Systems	07	26,540	5,527		5,527	11,613	U
217	0305208N	Distributed Common Ground/Surface Systems	07	13,453	17,718		17,718	18,146	U
218	0305220N	RQ-4 UAV	07	612,682	375,235		375,235	498,003	U
219	0305231N	MQ-8 UAV	07	83,827	41,713		41,713	47,294	U
220	0305232M	RQ-11 UAV	07	83				718	U
221	0305233N	RQ-7 UAV	07	791	710		710	851	U
222	0305234N	Small (Level 0) Tactical UAS (STUASLO)	07	9,204	5,013		5,013	4,813	U
223	0305239M	RQ-21A	07	22,924	11,122		11,122	8,192	U
224	0305241N	Multi-Intelligence Sensor Development	07		28,851		28,851	22,559	U
225	0305242M	Unmanned Aerial Systems (UAS) Payloads (MIP)	07					2,000	U
226	0308601N	Modeling and Simulation Support	07	5,217	5,116		5,116	4,719	U

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## UNCLASSIFIED

Department of the Navy  
FY 2015 President's Budget  
Exhibit R-1 FY 2015 President's Budget  
Total Obligational Authority  
(Dollars in Thousands)

21 Feb 2014

Appropriation: 1319N Research, Development, Test &amp; Eval, Navy

Line	Program Element No Number	Item	Act	FY 2013 (Base & OCO)	FY 2014 Base Enacted	FY 2014 OCO Enacted	FY 2014 Total Enacted	FY 2015 Base	S e c
--	-----	----	---	-----	-----	-----	-----	-----	-
227	0702207N	Depot Maintenance (Non-IF)	07	20,387	28,042		28,042	21,168	U
228	0708011N	Industrial Preparedness	07	64,411	50,933		50,933	37,169	U
229	0708730N	Maritime Technology (MARITECH)	07	4,424	4,998		4,998	4,347	U
9999	9999999999	Classified Programs		1,266,818	1,385,048	34,426	1,419,474	1,162,684	U
		Operational Systems Development		3,749,489	3,410,624		3,445,050	3,286,028	
				-----	-----	-----	-----	-----	
	Total Research, Development, Test & Eval, Navy			15,553,477	14,946,329		14,980,755	16,266,335	

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Department of the Navy  
FY 2015 President's Budget  
Exhibit R-1 FY 2015 President's Budget  
Non RDT&E Title  
(Dollars in Thousands)

21 Feb 2014

Summary Recap of Budget Activities -----	FY 2013 (Base & OCO)	FY 2014 Base Enacted	FY 2014 OCO Enacted	FY 2014 Total Enacted	FY 2015 Base
-----	-----	-----	-----	-----	-----
Research and Development	40,137	44,993		44,993	
Total Research, Development, Test & Evaluation	40,137	44,993		44,993	
 Summary Recap of Non-RDT&E Title FYDP Programs -----					
Mobility Forces	40,137	44,993		44,993	
Total Research, Development, Test & Evaluation	40,137	44,993		44,993	

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Department of the Navy  
 FY 2015 President's Budget  
 Exhibit R-1 FY 2015 President's Budget  
 Non RDT&E Title  
 (Dollars in Thousands)

21 Feb 2014

Appropriation: 4557N National Defense Sealift Fund

Line	Program	Element	Item	Act	FY 2013	FY 2014	FY 2014	FY 2014	FY 2015	S
No	No	Number			(Base & OCO)	Base Enacted	OCO Enacted	Total Enacted	Base	e
--	---	-----	----	---	-----	-----	-----	-----	-----	-
1	0408042N		National Defense Sealift Fund	04	40,137	44,993		44,993		U
			Research and Development		40,137	44,993		44,993		
					-----	-----	-----	-----	-----	
			Total National Defense Sealift Fund		40,137	44,993		44,993		

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**CONSTRUCTION PROGRAMS**  
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## UNCLASSIFIED

Summary for 2013  
Military Construction, Family Housing, and Homeowners Assistance

(\$ Thousands)

Data as of 20 Feb 2014

Appropriation	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Amount
-----	-----	-----	-----	-----
Military Construction, Navy				
Major Construction	1,274,833	1,554,978	1,492,709	1,492,709
Minor Construction		16,535	15,612	15,612
Planning & Design		102,619	96,889	96,889
Major Repair Construction			4,000	4,000
Total Military Construction, Navy	1,274,833	1,674,132	1,609,210	1,609,210
Mil. Con., Naval Reserve				
Major Construction	47,351	47,351	44,675	44,675
Planning & Design		2,115	1,995	1,995
Total Mil. Con., Naval Reserve	47,351	49,466	46,670	46,670
Military Construction, Defense-Wide				
Major Construction	51,294	51,294	51,794	51,794
Planning & Design		6,450	6,450	6,450
Total Military Construction, Defense-Wide	51,294	57,744	58,244	58,244
Base Realignment & Closure, Navy				
Base Closure (Iv)	184,520	184,520	184,520	184,520
Total Base Realignment & Closure, Navy	184,520	184,520	184,520	184,520
FY 2005 BRAC - Navy				
Brac 2005	60,938	60,938	60,938	60,938
Total FY 2005 BRAC - Navy	60,938	60,938	60,938	60,938
Fam Housing Construction, Navy & Marine Corps				
Construction Improvements		113,776	113,776	113,776
Planning & Design		4,065	4,065	4,065
Total Fam Housing Construction, Navy & Marine Corps		117,841	117,841	117,841
Family Housing Operation & Maintenance, Navy & Marine Corps				
Utilities		74,086	74,086	74,086
Operation		80,448	80,448	80,448
Leasing		76,252	76,252	76,252
Maintenance		100,035	100,035	100,035
Housing Privatization Support		24,753	24,753	24,753
Total Family Housing Operation & Maintenance, Navy & M		355,574	355,574	355,574
Grand Total	1,618,936	2,500,215	2,432,997	2,432,997

## UNCLASSIFIED

Summary for 2013  
 Military Construction Total Obligational Authority  
 Grand Total  
 (\$ Thousands)

Data as of 20 Feb 2014

Summary	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Amount
-----	-----	-----	-----	-----
By Location:				
-----				
Inside the United States	1,026,790	1,281,031	1,233,835	1,233,835
Outside the United States	261,346	287,250	271,404	271,404
Unspecified Locations	330,800	931,934	927,758	927,758
*** Total By Location ***	1,618,936	2,500,215	2,432,997	2,432,997
By Purpose:				
-----				
Major Construction	1,373,478	1,653,623	1,589,178	1,589,178
Unspecified Minor Construction		16,535	15,612	15,612
Planning and Design		111,184	105,334	105,334
Historic Facilities			4,000	4,000
Construction Improvements		113,776	113,776	113,776
Planning & Design		4,065	4,065	4,065
Operating Expenses		179,287	179,287	179,287
Leasing		76,252	76,252	76,252
Maintenance		100,035	100,035	100,035
Base Realignment and Closure	245,458	245,458	245,458	245,458
*** Total By Purpose ***	1,618,936	2,500,215	2,432,997	2,432,997

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Summary for 2013  
 Military Construction Total Obligational Authority  
 Navy  
 (\$ Thousands)

Data as of 20 Feb 2014

Summary	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Amount
-----	-----	-----	-----	-----
By Location:				
-----				
Inside the United States	1,026,790	1,281,031	1,233,835	1,233,835
Outside the United States	261,346	287,250	271,404	271,404
Unspecified Locations	330,800	931,934	927,758	927,758
*** Total By Location ***	1,618,936	2,500,215	2,432,997	2,432,997
By Purpose:				
-----				
Major Construction	1,373,478	1,653,623	1,589,178	1,589,178
Unspecified Minor Construction		16,535	15,612	15,612
Planning and Design		111,184	105,334	105,334
Historic Facilities			4,000	4,000
Construction Improvements		113,776	113,776	113,776
Planning & Design		4,065	4,065	4,065
Operating Expenses		179,287	179,287	179,287
Leasing		76,252	76,252	76,252
Maintenance		100,035	100,035	100,035
Base Realignment and Closure	245,458	245,458	245,458	245,458
*** Total By Purpose ***	1,618,936	2,500,215	2,432,997	2,432,997

## UNCLASSIFIED

Summary for 2013  
 Military Construction Total Obligational Authority  
 Active Forces  
 (\$ Thousands)

Data as of 20 Feb 2014

Summary	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Amount
-----	-----	-----	-----	-----
By Location:				
-----				
Inside the United States	979,439	1,233,680	1,189,160	1,189,160
Outside the United States	261,346	287,250	271,404	271,404
Unspecified Locations	94,986	687,555	682,999	682,999
*** Total By Location ***	1,335,771	2,208,485	2,143,563	2,143,563
By Purpose:				
-----				
Major Construction	1,274,833	1,554,978	1,492,709	1,492,709
Unspecified Minor Construction		16,535	15,612	15,612
Planning and Design		102,619	96,889	96,889
Historic Facilities			4,000	4,000
Construction Improvements		113,776	113,776	113,776
Planning & Design		4,065	4,065	4,065
Operating Expenses		179,287	179,287	179,287
Leasing		76,252	76,252	76,252
Maintenance		100,035	100,035	100,035
Base Realignment and Closure	60,938	60,938	60,938	60,938
*** Total By Purpose ***	1,335,771	2,208,485	2,143,563	2,143,563

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Summary for 2013  
 Military Construction Total Obligational Authority  
 National Guard and Reserve Forces  
 (\$ Thousands)

Data as of 20 Feb 2014

Summary	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Amount
-----	-----	-----	-----	-----
By Location:				
-----				
Inside the United States	47,351	47,351	44,675	44,675
Unspecified Locations		2,115	1,995	1,995
*** Total By Location ***	47,351	49,466	46,670	46,670
By Purpose:				
-----				
Major Construction	47,351	47,351	44,675	44,675
Planning and Design		2,115	1,995	1,995
*** Total By Purpose ***	47,351	49,466	46,670	46,670

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Summary for 2013  
 Military Construction Total Obligational Authority  
 Military Construction  
 (\$ Thousands)

Data as of 20 Feb 2014

Summary	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Amount
-----	-----	-----	-----	-----
By Location:				
-----				
Inside the United States	1,026,790	1,281,031	1,233,835	1,233,835
Outside the United States	261,346	287,250	271,404	271,404
Unspecified Locations	330,800	458,519	454,343	454,343
*** Total By Location ***	1,618,936	2,026,800	1,959,582	1,959,582
By Purpose:				
-----				
Major Construction	1,373,478	1,653,623	1,589,178	1,589,178
Unspecified Minor Construction		16,535	15,612	15,612
Planning and Design		111,184	105,334	105,334
Historic Facilities			4,000	4,000
Base Realignment and Closure	245,458	245,458	245,458	245,458
*** Total By Purpose ***	1,618,936	2,026,800	1,959,582	1,959,582

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Summary for 2013  
 Military Construction Total Obligational Authority  
 Base Realignment and Closing  
 (\$ Thousands)

Data as of 20 Feb 2014

Summary	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Amount
-----	-----	-----	-----	-----
By Location:				
-----				
Unspecified Locations	245,458	245,458	245,458	245,458
*** Total By Location ***	245,458	245,458	245,458	245,458
By Purpose:				
-----				
Base Realignment and Closure	245,458	245,458	245,458	245,458
*** Total By Purpose ***	245,458	245,458	245,458	245,458

## UNCLASSIFIED

Summary for 2013  
 Military Construction Total Obligational Authority  
 Family Housing  
 (\$ Thousands)

Data as of 20 Feb 2014

Summary	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Amount
-----	-----	-----	-----	-----
By Location:				
-----				
Unspecified Locations		473,415	473,415	473,415
*** Total By Location ***		473,415	473,415	473,415
By Purpose:				
-----				
Construction Improvements		113,776	113,776	113,776
Planning & Design		4,065	4,065	4,065
Operating Expenses		179,287	179,287	179,287
Leasing		76,252	76,252	76,252
Maintenance		100,035	100,035	100,035
*** Total By Purpose ***		473,415	473,415	473,415



## UNCLASSIFIED

Summary for 2013  
 Military Construction and Family Housing  
 Summary by State and Country  
 (\$ Thousands)

Data as of 20 Feb 2014

State-Country	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Amount
-----	-----	-----	-----	-----
ARIZONA	34,657	34,657	32,719	32,719
CALIFORNIA	356,390	356,390	336,490	336,490
FLORIDA	21,980	21,980	20,753	20,753
HAWAII	97,310	97,310	91,877	91,877
IOWA	19,136	19,136	18,056	18,056
LOUISIANA	7,177	7,177	6,771	6,771
MISSISSIPPI	10,926	10,926	10,316	10,316
NEW JERSEY	33,498	33,498	31,628	31,628
NEW YORK	4,425	4,425	4,175	4,175
NORTH CAROLINA	124,306	124,306	117,365	117,365
SOUTH CAROLINA	91,915	91,915	86,786	86,786
TEXAS	11,241	11,241	10,605	10,605
VIRGINIA	207,557	207,557	195,970	195,970
WASHINGTON	6,272	260,513	270,324	270,324
BAHRAIN ISLAND	51,348	51,348	48,545	48,545
DIEGO GARCIA	1,691	1,691	1,596	1,596
GREECE	25,123	25,123	23,721	23,721
JAPAN	21,344	21,344	20,153	20,153
MARIANA ISLANDS		25,904	24,458	24,458
ROMANIA	45,205	45,205	42,682	42,682
SPAIN	17,215	17,215	16,255	16,255
WORLDWIDE UNSPECIFIED	330,800	931,934	927,758	927,758
DJIBOUTI	99,420	99,420	93,994	93,994
*** Total Construction ***	1,618,936	2,500,215	2,432,997	2,432,997

Summary - 9

UNCLASSIFIED

## UNCLASSIFIED

Summary for 2013  
 Military Construction and Family Housing  
 Navy \*\*\* Summary by State and Country  
 (\$ Thousands)

Data as of 20 Feb 2014

State-Country	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Amount
-----	-----	-----	-----	-----
ARIZONA	34,657	34,657	32,719	32,719
CALIFORNIA	356,390	356,390	336,490	336,490
FLORIDA	21,980	21,980	20,753	20,753
HAWAII	97,310	97,310	91,877	91,877
IOWA	19,136	19,136	18,056	18,056
LOUISIANA	7,177	7,177	6,771	6,771
MISSISSIPPI	10,926	10,926	10,316	10,316
NEW JERSEY	33,498	33,498	31,628	31,628
NEW YORK	4,425	4,425	4,175	4,175
NORTH CAROLINA	124,306	124,306	117,365	117,365
SOUTH CAROLINA	91,915	91,915	86,786	86,786
TEXAS	11,241	11,241	10,605	10,605
VIRGINIA	207,557	207,557	195,970	195,970
WASHINGTON	6,272	260,513	270,324	270,324
BAHRAIN ISLAND	51,348	51,348	48,545	48,545
DIEGO GARCIA	1,691	1,691	1,596	1,596
GREECE	25,123	25,123	23,721	23,721
JAPAN	21,344	21,344	20,153	20,153
MARIANA ISLANDS		25,904	24,458	24,458
ROMANIA	45,205	45,205	42,682	42,682
SPAIN	17,215	17,215	16,255	16,255
WORLDWIDE UNSPECIFIED	330,800	931,934	927,758	927,758
DJIBOUTI	99,420	99,420	93,994	93,994
*** Total Construction ***	1,618,936	2,500,215	2,432,997	2,432,997

Summary - 10

UNCLASSIFIED

## UNCLASSIFIED

Summary for 2014  
 Military Construction, Family Housing, and Homeowners Assistance

(\$ Thousands)

Data as of 20 Feb 2014

Appropriation	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Amount
-----	-----	-----	-----	-----
Military Construction, Navy				
Major Construction	1,565,819	1,590,699	1,529,312	1,529,312
Minor Construction		19,740	19,740	19,740
Planning & Design		89,830	80,638	80,638
Total Military Construction, Navy	1,565,819	1,700,269	1,629,690	1,629,690
Ford Island Improvement Account				
Major Construction				8
Total Ford Island Improvement Account				8
Mil. Con., Naval Reserve				
Major Construction	30,436	30,436	26,460	26,460
Planning & Design		2,540	2,540	2,540
Total Mil. Con., Naval Reserve	30,436	32,976	29,000	29,000
Department of Defense Base Closure Account - Navy				
Dod Brac	144,580	144,580	144,580	144,580
Total Department of Defense Base Closure Account - Nav	144,580	144,580	144,580	144,580
Fam Housing Construction, Navy & Marine Corps				
Construction Improvements		68,969	68,969	68,969
Planning & Design		4,438	4,438	4,438
Total Fam Housing Construction, Navy & Marine Corps		73,407	73,407	73,407
Family Housing Operation & Maintenance, Navy & Marine Corps				
Utilities		94,313	94,313	94,313
Operation		102,813	102,813	102,813
Leasing		64,562	64,562	64,562
Maintenance		90,122	90,122	90,122
Housing Privatization Support		27,634	27,634	27,634
Total Family Housing Operation & Maintenance, Navy & M		379,444	379,444	379,444
Grand Total	1,740,835	2,330,676	2,256,121	2,256,129

## UNCLASSIFIED

Summary for 2014  
 Military Construction Total Obligational Authority  
 Grand Total  
 (\$ Thousands)

Data as of 20 Feb 2014

Summary	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Amount
-----	-----	-----	-----	-----
By Location:				
-----				
Inside the United States	1,235,490	1,260,370	1,195,007	1,195,007
Outside the United States	360,765	360,765	360,765	360,765
Unspecified Locations	144,580	709,541	700,349	700,357
*** Total By Location ***	1,740,835	2,330,676	2,256,121	2,256,129
By Purpose:				
-----				
Major Construction	1,596,255	1,621,135	1,555,772	1,555,780
Unspecified Minor Construction		19,740	19,740	19,740
Planning and Design		92,370	83,178	83,178
Construction Improvements		68,969	68,969	68,969
Planning & Design		4,438	4,438	4,438
Operating Expenses		224,760	224,760	224,760
Leasing		64,562	64,562	64,562
Maintenance		90,122	90,122	90,122
Base Realignment and Closure	144,580	144,580	144,580	144,580
*** Total By Purpose ***	1,740,835	2,330,676	2,256,121	2,256,129

## UNCLASSIFIED

Summary for 2014  
 Military Construction Total Obligational Authority  
 Navy  
 (\$ Thousands)

Data as of 20 Feb 2014

Summary	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Amount
-----	-----	-----	-----	-----
By Location:				
-----				
Inside the United States	1,235,490	1,260,370	1,195,007	1,195,007
Outside the United States	360,765	360,765	360,765	360,765
Unspecified Locations	144,580	709,541	700,349	700,357
*** Total By Location ***	1,740,835	2,330,676	2,256,121	2,256,129
By Purpose:				
-----				
Major Construction	1,596,255	1,621,135	1,555,772	1,555,780
Unspecified Minor Construction		19,740	19,740	19,740
Planning and Design		92,370	83,178	83,178
Construction Improvements		68,969	68,969	68,969
Planning & Design		4,438	4,438	4,438
Operating Expenses		224,760	224,760	224,760
Leasing		64,562	64,562	64,562
Maintenance		90,122	90,122	90,122
Base Realignment and Closure	144,580	144,580	144,580	144,580
*** Total By Purpose ***	1,740,835	2,330,676	2,256,121	2,256,129

## UNCLASSIFIED

Summary for 2014  
 Military Construction Total Obligational Authority  
 Active Forces  
 (\$ Thousands)

Data as of 20 Feb 2014

Summary	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Amount
-----	-----	-----	-----	-----
By Location:				
-----				
Inside the United States	1,205,054	1,229,934	1,168,547	1,168,547
Outside the United States	360,765	360,765	360,765	360,765
Unspecified Locations	144,580	707,001	697,809	697,817
*** Total By Location ***	1,710,399	2,297,700	2,227,121	2,227,129
By Purpose:				
-----				
Major Construction	1,565,819	1,590,699	1,529,312	1,529,320
Unspecified Minor Construction		19,740	19,740	19,740
Planning and Design		89,830	80,638	80,638
Construction Improvements		68,969	68,969	68,969
Planning & Design		4,438	4,438	4,438
Operating Expenses		224,760	224,760	224,760
Leasing		64,562	64,562	64,562
Maintenance		90,122	90,122	90,122
Base Realignment and Closure	144,580	144,580	144,580	144,580
*** Total By Purpose ***	1,710,399	2,297,700	2,227,121	2,227,129

## UNCLASSIFIED

Summary for 2014  
 Military Construction Total Obligational Authority  
 National Guard and Reserve Forces  
 (\$ Thousands)

Data as of 20 Feb 2014

Summary	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Amount
-----	-----	-----	-----	-----
By Location:				
-----				
Inside the United States	30,436	30,436	26,460	26,460
Unspecified Locations		2,540	2,540	2,540
*** Total By Location ***	30,436	32,976	29,000	29,000
By Purpose:				
-----				
Major Construction	30,436	30,436	26,460	26,460
Planning and Design		2,540	2,540	2,540
*** Total By Purpose ***	30,436	32,976	29,000	29,000

## UNCLASSIFIED

Summary for 2014  
 Military Construction Total Obligational Authority  
 Military Construction  
 (\$ Thousands)

Data as of 20 Feb 2014

Summary	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Amount
-----	-----	-----	-----	-----
By Location:				
-----				
Inside the United States	1,235,490	1,260,370	1,195,007	1,195,007
Outside the United States	360,765	360,765	360,765	360,765
Unspecified Locations	144,580	256,690	247,498	247,506
*** Total By Location ***	1,740,835	1,877,825	1,803,270	1,803,278
By Purpose:				
-----				
Major Construction	1,596,255	1,621,135	1,555,772	1,555,780
Unspecified Minor Construction		19,740	19,740	19,740
Planning and Design		92,370	83,178	83,178
Base Realignment and Closure	144,580	144,580	144,580	144,580
*** Total By Purpose ***	1,740,835	1,877,825	1,803,270	1,803,278



## UNCLASSIFIED

Summary for 2014  
 Military Construction Total Obligational Authority  
 Base Realignment and Closing  
 (\$ Thousands)

Data as of 20 Feb 2014

Summary	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Amount
-----	-----	-----	-----	-----
By Location:				
-----				
Unspecified Locations	144,580	144,580	144,580	144,580
*** Total By Location ***	144,580	144,580	144,580	144,580
By Purpose:				
-----				
Base Realignment and Closure	144,580	144,580	144,580	144,580
*** Total By Purpose ***	144,580	144,580	144,580	144,580

## UNCLASSIFIED

Summary for 2014  
 Military Construction Total Obligational Authority  
 Family Housing  
 (\$ Thousands)

Data as of 20 Feb 2014

Summary	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Amount
-----	-----	-----	-----	-----
By Location:				
-----				
Unspecified Locations		452,851	452,851	452,851
*** Total By Location ***		452,851	452,851	452,851
By Purpose:				
-----				
Construction Improvements		68,969	68,969	68,969
Planning & Design		4,438	4,438	4,438
Operating Expenses		224,760	224,760	224,760
Leasing		64,562	64,562	64,562
Maintenance		90,122	90,122	90,122
*** Total By Purpose ***		452,851	452,851	452,851

## UNCLASSIFIED

Summary for 2014  
 Military Construction and Family Housing  
 Summary by State and Country  
 (\$ Thousands)

Data as of 20 Feb 2014

State-Country	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Amount
-----	-----	-----	-----	-----
CALIFORNIA	174,153	174,153	123,718	123,718
FLORIDA	50,846	50,846	50,846	50,846
GEORGIA	78,327	78,327	78,327	78,327
HAWAII	325,080	325,080	312,128	312,128
ILLINOIS	35,851	35,851	35,851	35,851
MAINE	25,322	25,322	25,322	25,322
MARYLAND	83,988	83,988	83,988	83,988
MISSOURI	15,020	15,020	15,020	15,020
NEVADA	11,334	11,334	11,334	11,334
NORTH CAROLINA	123,862	123,862	123,862	123,862
OKLAHOMA	14,144	14,144	14,144	14,144
RHODE ISLAND	12,422	12,422	12,422	12,422
SOUTH CAROLINA	73,932	73,932	73,932	73,932
TENNESSEE	4,330	4,330	2,354	2,354
VIRGINIA	71,041	71,041	71,041	71,041
WASHINGTON	135,838	160,718	160,718	160,718
GUAM	318,377	318,377	318,377	318,377
JAPAN	13,388	13,388	13,388	13,388
WORLDWIDE UNSPECIFIED	144,580	709,541	700,349	700,357
DJIBOUTI	29,000	29,000	29,000	29,000
*** Total Construction ***	1,740,835	2,330,676	2,256,121	2,256,129

## UNCLASSIFIED

Summary for 2014  
 Military Construction and Family Housing  
 Navy \*\*\* Summary by State and Country  
 (\$ Thousands)

Data as of 20 Feb 2014

State-Country	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Amount
-----	-----	-----	-----	-----
CALIFORNIA	174,153	174,153	123,718	123,718
FLORIDA	50,846	50,846	50,846	50,846
GEORGIA	78,327	78,327	78,327	78,327
HAWAII	325,080	325,080	312,128	312,128
ILLINOIS	35,851	35,851	35,851	35,851
MAINE	25,322	25,322	25,322	25,322
MARYLAND	83,988	83,988	83,988	83,988
MISSOURI	15,020	15,020	15,020	15,020
NEVADA	11,334	11,334	11,334	11,334
NORTH CAROLINA	123,862	123,862	123,862	123,862
OKLAHOMA	14,144	14,144	14,144	14,144
RHODE ISLAND	12,422	12,422	12,422	12,422
SOUTH CAROLINA	73,932	73,932	73,932	73,932
TENNESSEE	4,330	4,330	2,354	2,354
VIRGINIA	71,041	71,041	71,041	71,041
WASHINGTON	135,838	160,718	160,718	160,718
GUAM	318,377	318,377	318,377	318,377
JAPAN	13,388	13,388	13,388	13,388
WORLDWIDE UNSPECIFIED	144,580	709,541	700,349	700,357
DJIBOUTI	29,000	29,000	29,000	29,000
*** Total Construction ***	1,740,835	2,330,676	2,256,121	2,256,129

## UNCLASSIFIED

Summary for 2015  
 Military Construction, Family Housing, and Homeowners Assistance

(\$ Thousands)

Data as of 20 Feb 2014

Appropriation	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Amount
-----	-----	-----	-----	-----
Military Construction, Navy				
Major Construction	894,465	978,243	978,243	978,243
Minor Construction		7,163	7,163	7,163
Planning & Design		33,366	33,366	33,366
Total Military Construction, Navy	894,465	1,018,772	1,018,772	1,018,772
Mil. Con., Naval Reserve				
Major Construction	45,405	45,405	45,405	45,405
Minor Construction		4,000	4,000	4,000
Planning & Design		2,123	2,123	2,123
Total Mil. Con., Naval Reserve	45,405	51,528	51,528	51,528
Department of Defense Base Closure Account - Navy				
Dod Brac	94,692	94,692	94,692	94,692
Total Department of Defense Base Closure Account - Nav	94,692	94,692	94,692	94,692
Fam Housing Construction, Navy & Marine Corps				
Construction Improvements		15,940	15,940	15,940
Planning & Design		472	472	472
Total Fam Housing Construction, Navy & Marine Corps		16,412	16,412	16,412
Family Housing Operation & Maintenance, Navy & Marine Corps				
Utilities		71,092	71,092	71,092
Operation		91,450	91,450	91,450
Leasing		65,999	65,999	65,999
Maintenance		97,612	97,612	97,612
Housing Privatization Support		27,876	27,876	27,876
Total Family Housing Operation & Maintenance, Navy & M		354,029	354,029	354,029
Grand Total	1,034,562	1,535,433	1,535,433	1,535,433

## UNCLASSIFIED

Summary for 2015  
 Military Construction Total Obligational Authority  
 Grand Total  
 (\$ Thousands)

Data as of 20 Feb 2014

Summary	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Amount
-----	-----	-----	-----	-----
By Location:				
-----				
Inside the United States	726,102	809,880	809,880	809,880
Outside the United States	174,783	174,783	174,783	174,783
Unspecified Locations	133,677	550,770	550,770	550,770
*** Total By Location ***	1,034,562	1,535,433	1,535,433	1,535,433
By Purpose:				
-----				
Major Construction	939,870	1,023,648	1,023,648	1,023,648
Unspecified Minor Construction		11,163	11,163	11,163
Planning and Design		35,489	35,489	35,489
Construction Improvements		15,940	15,940	15,940
Planning & Design		472	472	472
Operating Expenses		190,418	190,418	190,418
Leasing		65,999	65,999	65,999
Maintenance		97,612	97,612	97,612
Base Realignment and Closure	94,692	94,692	94,692	94,692
*** Total By Purpose ***	1,034,562	1,535,433	1,535,433	1,535,433

## UNCLASSIFIED

Summary for 2015  
 Military Construction Total Obligational Authority  
 Navy  
 (\$ Thousands)

Data as of 20 Feb 2014

Summary	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Amount
-----	-----	-----	-----	-----
By Location:				
-----				
Inside the United States	726,102	809,880	809,880	809,880
Outside the United States	174,783	174,783	174,783	174,783
Unspecified Locations	133,677	550,770	550,770	550,770
*** Total By Location ***	1,034,562	1,535,433	1,535,433	1,535,433
By Purpose:				
-----				
Major Construction	939,870	1,023,648	1,023,648	1,023,648
Unspecified Minor Construction		11,163	11,163	11,163
Planning and Design		35,489	35,489	35,489
Construction Improvements		15,940	15,940	15,940
Planning & Design		472	472	472
Operating Expenses		190,418	190,418	190,418
Leasing		65,999	65,999	65,999
Maintenance		97,612	97,612	97,612
Base Realignment and Closure	94,692	94,692	94,692	94,692
*** Total By Purpose ***	1,034,562	1,535,433	1,535,433	1,535,433

## UNCLASSIFIED

Summary for 2015  
 Military Construction Total Obligational Authority  
 Active Forces  
 (\$ Thousands)

Data as of 20 Feb 2014

Summary	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Amount
-----	-----	-----	-----	-----
By Location:				
-----				
Inside the United States	680,697	764,475	764,475	764,475
Outside the United States	174,783	174,783	174,783	174,783
Unspecified Locations	133,677	544,647	544,647	544,647
*** Total By Location ***	989,157	1,483,905	1,483,905	1,483,905
By Purpose:				
-----				
Major Construction	894,465	978,243	978,243	978,243
Unspecified Minor Construction		7,163	7,163	7,163
Planning and Design		33,366	33,366	33,366
Construction Improvements		15,940	15,940	15,940
Planning & Design		472	472	472
Operating Expenses		190,418	190,418	190,418
Leasing		65,999	65,999	65,999
Maintenance		97,612	97,612	97,612
Base Realignment and Closure	94,692	94,692	94,692	94,692
*** Total By Purpose ***	989,157	1,483,905	1,483,905	1,483,905



## UNCLASSIFIED

Summary for 2015  
 Military Construction Total Obligational Authority  
 National Guard and Reserve Forces  
 (\$ Thousands)

Data as of 20 Feb 2014

Summary	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Amount
-----	-----	-----	-----	-----
By Location:				
-----				
Inside the United States	45,405	45,405	45,405	45,405
Unspecified Locations		6,123	6,123	6,123
*** Total By Location ***	45,405	51,528	51,528	51,528
By Purpose:				
-----				
Major Construction	45,405	45,405	45,405	45,405
Unspecified Minor Construction		4,000	4,000	4,000
Planning and Design		2,123	2,123	2,123
*** Total By Purpose ***	45,405	51,528	51,528	51,528

## UNCLASSIFIED

Summary for 2015  
 Military Construction Total Obligational Authority  
 Military Construction  
 (\$ Thousands)

Data as of 20 Feb 2014

Summary	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Amount
-----	-----	-----	-----	-----
By Location:				
-----				
Inside the United States	726,102	809,880	809,880	809,880
Outside the United States	174,783	174,783	174,783	174,783
Unspecified Locations	133,677	180,329	180,329	180,329
*** Total By Location ***	1,034,562	1,164,992	1,164,992	1,164,992
By Purpose:				
-----				
Major Construction	939,870	1,023,648	1,023,648	1,023,648
Unspecified Minor Construction		11,163	11,163	11,163
Planning and Design		35,489	35,489	35,489
Base Realignment and Closure	94,692	94,692	94,692	94,692
*** Total By Purpose ***	1,034,562	1,164,992	1,164,992	1,164,992

## UNCLASSIFIED

Summary for 2015  
 Military Construction Total Obligational Authority  
 Base Realignment and Closing  
 (\$ Thousands)

Data as of 20 Feb 2014

Summary	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Amount
-----	-----	-----	-----	-----
By Location:				
-----				
Unspecified Locations	94,692	94,692	94,692	94,692
*** Total By Location ***	94,692	94,692	94,692	94,692
By Purpose:				
-----				
Base Realignment and Closure	94,692	94,692	94,692	94,692
*** Total By Purpose ***	94,692	94,692	94,692	94,692

## UNCLASSIFIED

Summary for 2015  
 Military Construction Total Obligational Authority  
 Family Housing  
 (\$ Thousands)

Data as of 20 Feb 2014

Summary	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Amount
-----	-----	-----	-----	-----
By Location:				
-----				
Unspecified Locations		370,441	370,441	370,441
*** Total By Location ***		370,441	370,441	370,441
By Purpose:				
-----				
Construction Improvements		15,940	15,940	15,940
Planning & Design		472	472	472
Operating Expenses		190,418	190,418	190,418
Leasing		65,999	65,999	65,999
Maintenance		97,612	97,612	97,612
*** Total By Purpose ***		370,441	370,441	370,441

## UNCLASSIFIED

Summary for 2015  
 Military Construction and Family Housing  
 Summary by State and Country  
 (\$ Thousands)

Data as of 20 Feb 2014

State-Country	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Amount
-----	-----	-----	-----	-----
ARIZONA	16,608	16,608	16,608	16,608
CALIFORNIA	63,290	63,290	63,290	63,290
DISTRICT OF COLUMBIA	31,735	31,735	31,735	31,735
FLORIDA	50,755	50,755	50,755	50,755
HAWAII	63,080	63,080	63,080	63,080
MARYLAND	145,318	145,318	145,318	145,318
NEVADA	31,262	31,262	31,262	31,262
NORTH CAROLINA	41,588	41,588	41,588	41,588
PENNSYLVANIA	41,635	41,635	41,635	41,635
SOUTH CAROLINA	35,716	35,716	35,716	35,716
VIRGINIA	115,931	115,931	115,931	115,931
WASHINGTON	89,184	172,962	172,962	172,962
BAHRAIN ISLAND	27,826	27,826	27,826	27,826
GUAM	50,651	50,651	50,651	50,651
JAPAN	66,150	66,150	66,150	66,150
SPAIN	20,233	20,233	20,233	20,233
WORLDWIDE UNSPECIFIED	133,677	550,770	550,770	550,770
DJIBOUTI	9,923	9,923	9,923	9,923
*** Total Construction ***	1,034,562	1,535,433	1,535,433	1,535,433

## UNCLASSIFIED

Summary for 2015  
 Military Construction and Family Housing  
 Navy \*\*\* Summary by State and Country  
 (\$ Thousands)

Data as of 20 Feb 2014

State-Country	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Amount
-----	-----	-----	-----	-----
ARIZONA	16,608	16,608	16,608	16,608
CALIFORNIA	63,290	63,290	63,290	63,290
DISTRICT OF COLUMBIA	31,735	31,735	31,735	31,735
FLORIDA	50,755	50,755	50,755	50,755
HAWAII	63,080	63,080	63,080	63,080
MARYLAND	145,318	145,318	145,318	145,318
NEVADA	31,262	31,262	31,262	31,262
NORTH CAROLINA	41,588	41,588	41,588	41,588
PENNSYLVANIA	41,635	41,635	41,635	41,635
SOUTH CAROLINA	35,716	35,716	35,716	35,716
VIRGINIA	115,931	115,931	115,931	115,931
WASHINGTON	89,184	172,962	172,962	172,962
BAHRAIN ISLAND	27,826	27,826	27,826	27,826
GUAM	50,651	50,651	50,651	50,651
JAPAN	66,150	66,150	66,150	66,150
SPAIN	20,233	20,233	20,233	20,233
WORLDWIDE UNSPECIFIED	133,677	550,770	550,770	550,770
DJIBOUTI	9,923	9,923	9,923	9,923
*** Total Construction ***	1,034,562	1,535,433	1,535,433	1,535,433

## UNCLASSIFIED

## FY 2013 Military Construction Total Obligational Authority as Enacted

Active, Guard and Reserve Forces  
Inside the United States  
(\$ Thousands)

Data as of 20 Feb 2014

Acct	Org	BA	ST	Loc	Project	Fac Cat	State/Component/Installation	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Amount
-----Project Name-----							-----	-----	-----	-----	
Arizona											
Navy											
Yuma											
1205N		01	AZ	4962	62974566	113	Combat Aircraft Loading Apron	15,985	15,985	15,093	15,093
1205N		01	AZ	4962	62974378	731	Security Operations Complex	13,300	13,300	12,558	12,558
Total Yuma							29,285	29,285	27,651	27,651	
Navy Reserve											
Yuma											
1235N		01	AZ	4962	67021123	171	Reserve Training Facility - Yuma AZ	5,372	5,372	5,068	5,068
Total Yuma							5,372	5,372	5,068	5,068	
**Arizona							34,657	34,657	32,719	32,719	
California											
Navy											
Camp Pendleton, California											
1205N		01	CA	1581	006811132	131	Communication Information Systems Ops Complex	78,897	78,897	74,492	74,492
1205N		01	CA	1581	67604113	172	MV22 Aviation Simulator Building	4,139	4,139	3,908	3,908
1205N		01	CA	1581	006811176	851	San Jacinto Road Extension	5,074	5,074	4,790	4,790
Total Camp Pendleton, California							88,110	88,110	83,190	83,190	
Coronado											
1205N		01	CA	5549	00246730	721	Bachelor Quarters	76,063	76,063	71,817	71,817
1205N		01	CA	5549	00246909	172	H-60S Simulator Training Facility	2,478	2,478	2,340	2,340
Total Coronado							78,541	78,541	74,157	74,157	
Lemoore											
1205N		01	CA	2985	63042900	171	BAMS Maintenance Training Facility	12,790	12,790	12,076	12,076
Total Lemoore							12,790	12,790	12,076	12,076	
Miramar											
1205N		01	CA	3253	67865181	211	Hangar 5 Renovations & Addition	27,897	27,897	26,339	26,339
Total Miramar							27,897	27,897	26,339	26,339	
Moreno Valley											
1205N		01	CA	5074	61065229	310	Strategic Systems Evaluation Lab Consolidatio	30,594	30,594	28,885	28,885
Total Moreno Valley							30,594	30,594	28,885	28,885	

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## UNCLASSIFIED

## FY 2013 Military Construction Total Obligational Authority as Enacted

Active, Guard and Reserve Forces  
Inside the United States  
(\$ Thousands)

Data as of 20 Feb 2014

Acct	Org	BA	ST	Loc	Project	Fac Cat	State/Component/Installation	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Amount
-----Project Name-----											
							San Diego				
1205N		01	CA	4238	00243313	149	Entry Contol Point (Gate Five)	11,752	11,752	11,095	11,095
1205N		01	CA	4238	00245500	171	LCS Training Facility	59,436	59,436	56,117	56,117
							Total San Diego	71,188	71,188	67,212	67,212
							Twentynine Palms, California				
1205N		01	CA	4583	67399992	911	Land Expansion - Phase 2	47,270	47,270	44,631	44,631
							Total Twentynine Palms, California	47,270	47,270	44,631	44,631
							**Navy	356,390	356,390	336,490	336,490
							**California	356,390	356,390	336,490	336,490
							Florida				
							Navy				
							Jacksonville				
1205N		01	FL	2758	00207655	171	BAMS Mission Control Complex	21,980	21,980	20,753	20,753
							Total Jacksonville	21,980	21,980	20,753	20,753
							**Florida	21,980	21,980	20,753	20,753
							Hawaii				
							Navy				
							Kaneohe Bay				
1205N		01	HI	2809	00318905	211	Aircraft Staging Area	14,680	14,680	13,860	13,860
1205N		01	HI	2809	00318904	812	MV-22 Hangar and Infrastructure	82,630	82,630	78,017	78,017
							Total Kaneohe Bay	97,310	97,310	91,877	91,877
							**Hawaii	97,310	97,310	91,877	91,877
							Iowa				
							Navy Reserve				
							Fort Des Moines				
1235N		01	IA	2303	85233125	171	Joint Reserve Center - Des Moines IA	19,136	19,136	18,056	18,056
							Total Fort Des Moines	19,136	19,136	18,056	18,056
							**Iowa	19,136	19,136	18,056	18,056



## UNCLASSIFIED

## FY 2013 Military Construction Total Obligational Authority as Enacted

Active, Guard and Reserve Forces  
Inside the United States  
(\$ Thousands)

Data as of 20 Feb 2014

Acct	Org	BA	ST	Loc	Project	Fac Cat	State/Component/Installation	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Amount
							-----Project Name-----	-----	-----	-----	-----
							Louisiana				
							Navy Reserve				
							New Orleans				
1235N		01	LA	3572	00206470	721	Transient Quarters	7,177	7,177	6,771	6,771
							Total New Orleans	7,177	7,177	6,771	6,771
							**Louisiana	7,177	7,177	6,771	6,771
							Mississippi				
							Navy				
							Meridian				
1205N		01	MS	3213	63043317	722	Dining Facility	10,926	10,926	10,316	10,316
							Total Meridian	10,926	10,926	10,316	10,316
							**Mississippi	10,926	10,926	10,316	10,316
							New Jersey				
							Navy				
							Earle				
1205N		01	NJ	2143	69213237	312	Combat System Engineering Bldg	33,498	33,498	31,628	31,628
							Total Earle	33,498	33,498	31,628	31,628
							**New Jersey	33,498	33,498	31,628	31,628
							New York				
							Navy Reserve				
							Brooklyn				
1235N		01	NY	5113	29050130	171	Vehicle Maint. Fac. - Brooklyn NY	4,425	4,425	4,175	4,175
							Total Brooklyn	4,425	4,425	4,175	4,175
							**New York	4,425	4,425	4,175	4,175

## UNCLASSIFIED

## FY 2013 Military Construction Total Obligational Authority as Enacted

Active, Guard and Reserve Forces  
Inside the United States  
(\$ Thousands)

Data as of 20 Feb 2014

Acct	Org	BA	ST	Loc	Project	Fac Cat	State/Component/Installation	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Amount
-----Project Name-----											
North Carolina											
Navy											
							Camp Lejeune, North Carolina				
1205N	01	NC	1550	670011384	851		Base Access and Road - Phase 3	40,904	40,904	38,620	38,620
1205N	01	NC	1550	67001003	171		Staff NCO Academy Facilities	28,986	28,986	27,368	27,368
Total Camp Lejeune, North Carolina								69,890	69,890	65,988	65,988
Cherry Point Marine Corps Air Station											
1205N	01	NC	1673	00146601	422		Armory	11,581	11,581	10,934	10,934
1205N	01	NC	1673	00146163	610		Marine Air Support Squadron Compound	34,310	34,310	32,395	32,395
Total Cherry Point Marine Corps Air Station								45,891	45,891	43,329	43,329
New River											
1205N	01	NC	3580	62573711	610		Personnel Administration Center	8,525	8,525	8,048	8,048
Total New River								8,525	8,525	8,048	8,048
**Navy								124,306	124,306	117,365	117,365
**North Carolina								124,306	124,306	117,365	117,365
South Carolina											
Navy											
Beaufort											
1205N	01	SC	1330	60169465	211		Aircraft Maintenance Hangar	42,010	42,010	39,665	39,665
1205N	01	SC	1330	60169472	146		Airfield Security Upgrades	13,675	13,675	12,912	12,912
1205N	01	SC	1330	60169427	218		Ground Support Equipment Shop	9,465	9,465	8,937	8,937
1205N	01	SC	1330	60169459	892		Recycling/Hazardous Waste Facility	3,743	3,743	3,534	3,534
1205N	01	SC	1330	60169456	111		Simulated LHD Flight Deck	12,887	12,887	12,168	12,168
Total Beaufort								81,780	81,780	77,216	77,216
Parris Island											
1205N	01	SC	3864	00263382	851		Front Gate ATPF Improvements	10,135	10,135	9,570	9,570
Total Parris Island								10,135	10,135	9,570	9,570
**Navy								91,915	91,915	86,786	86,786
**South Carolina								91,915	91,915	86,786	86,786

## UNCLASSIFIED

## FY 2013 Military Construction Total Obligational Authority as Enacted

Active, Guard and Reserve Forces  
Inside the United States  
(\$ Thousands)

Data as of 20 Feb 2014

Acct	Org	BA	ST	Loc	Project	Fac Cat	State/Component/Installation	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Amount
-----Project Name-----							-----	-----	-----	-----	
Texas											
Navy Reserve											
Fort Worth											
1235N		01	TX	2395	83447047	145	Commercial Vehicle Inspection Site	11,241	11,241	10,605	10,605
Total Fort Worth							11,241	11,241	10,605	10,605	
**Texas							11,241	11,241	10,605	10,605	
Virginia											
Navy											
Dahlgren											
1205N		01	VA	1831	61151290	171	Cruiser/Destroyer Upgrade Training Facility	16,494	16,494	15,574	15,574
1205N		01	VA	1831	61151372	742	Physical Fitness Center	11,734	11,734	11,078	11,078
Total Dahlgren							28,228	28,228	26,652	26,652	
Oceana Naval Air Station											
1205N		01	VA	3782	60191513	721	Training Barracks	39,086	39,086	36,903	36,903
Total Oceana Naval Air Station							39,086	39,086	36,903	36,903	
Portsmouth											
1205N		01	VA	3986	32443998	812	Drydock 8 Electrical Distribution Upgrade	32,706	32,706	30,880	30,880
Total Portsmouth							32,706	32,706	30,880	30,880	
Quantico											
1205N		01	VA	4028	00264572	851	Infrastructure - Widen Russell Road	14,826	14,826	13,998	13,998
1205N		01	VA	4028	00264562	724	The Basic School Student Quarters - Phase 7	31,012	31,012	29,281	29,281
1205N		01	VA	4028	00264644	722	Weapons Training Battalion Mess Hall	12,876	12,876	12,157	12,157
Total Quantico							58,714	58,714	55,436	55,436	
Yorktown											
1205N		01	VA	4955	69212989	442	Armory	4,259	4,259	4,022	4,022
1205N		01	VA	4955	69212985	721	Bachelor Enlisted Quarters	18,422	18,422	17,394	17,394
1205N		01	VA	4955	69212986	214	Motor Transportation Facility	6,188	6,188	5,843	5,843
1205N		01	VA	4955	69212984	610	Regimental Headquarters	11,015	11,015	10,400	10,400
1205N		01	VA	4955	69212987	442	Supply Warehouse Facility	8,939	8,939	8,440	8,440
Total Yorktown							48,823	48,823	46,099	46,099	
**Navy							207,557	207,557	195,970	195,970	
**Virginia							207,557	207,557	195,970	195,970	

## UNCLASSIFIED

## FY 2013 Military Construction Total Obligational Authority as Enacted

Active, Guard and Reserve Forces  
Inside the United States  
(\$ Thousands)

Data as of 20 Feb 2014

Acct	Org	BA	ST	Loc	Project	Fac Cat	State/Component/Installation	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Amount
-----Project Name-----							-----	-----	-----	-----	
							Washington				
							Navy				
							Kitsap				
1205N		01	WA	5727	68436990	151	Explosives Handling Wharf #2 (INC)		254,241	264,402	264,402
							Total Kitsap		254,241	264,402	264,402
							Whidbey Island				
1205N		01	WA	4858	00620245	172	EA-18G Flight Simulator Facility	6,272	6,272	5,922	5,922
							Total Whidbey Island	6,272	6,272	5,922	5,922
							**Navy	6,272	260,513	270,324	270,324
							**Washington	6,272	260,513	270,324	270,324

## UNCLASSIFIED

## FY 2013 Military Construction Total Obligational Authority as Enacted

Active, Guard and Reserve Forces  
 Inside the United States  
 (\$ Thousands)

Data as of 20 Feb 2014

Acct	Org	BA	ST	Loc	Project	Fac Cat	State/Component/Installation	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Amount
-----	---	--	--	----	-----	---	-----Project Name-----	-----	-----	-----	-----
Totals											
-----											
Army											
Navy							1,026,790	1,281,031	1,233,835	1,233,835	
Air Force											
Defense-Wide											
Inside the United States							1,026,790	1,281,031	1,233,835	1,233,835	

## UNCLASSIFIED

## FY 2013 Military Construction Total Obligational Authority as Enacted

Active, Guard and Reserve Forces  
Specified Outside the United States  
(\$ Thousands)

Data as of 20 Feb 2014

Acct	Org	BA	CY	Loc	Project	Fac Cat	State/Component/Installation	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Amount
							-----Project Name-----	-----	-----	-----	-----
							Bahrain Island				
							Navy				
							SW Asia				
1205N	01	BI	4486	63005940	722	Dining Facility		9,819	9,819	9,283	9,283
1205N	01	BI	4486	63005935	721	Transient Quarters		41,529	41,529	39,262	39,262
							Total SW Asia	51,348	51,348	48,545	48,545
							**Bahrain Island	51,348	51,348	48,545	48,545
							Diego Garcia				
							Navy				
							Diego Garcia				
1205N	01	DG	2094	61078148	892	Communications Infrastructure		1,691	1,691	1,596	1,596
							Total Diego Garcia	1,691	1,691	1,596	1,596
							**Diego Garcia	1,691	1,691	1,596	1,596
							Greece				
							Navy				
							Souda Bay				
1205N	01	GR	4391	66691907	113	Aircraft Parking Apron		20,493	20,493	19,349	19,349
1205N	01	GR	4391	66691908	901	Ammunition and Logistics Supply Route		4,630	4,630	4,372	4,372
							Total Souda Bay	25,123	25,123	23,721	23,721
							**Greece	25,123	25,123	23,721	23,721
							Japan				
							Navy				
							Iwakuni				
1205N	01	JA	2747	62613995	211	Maintenance Hangar Improvements		5,722	5,722	5,402	5,402
1205N	01	JA	2747	62613996	111	Vertical Take-Off and Landing Pad North		7,416	7,416	7,003	7,003
							Total Iwakuni	13,138	13,138	12,405	12,405
							Okinawa				

## UNCLASSIFIED

## FY 2013 Military Construction Total Obligational Authority as Enacted

Active, Guard and Reserve Forces  
Specified Outside the United States  
(\$ Thousands)

Data as of 20 Feb 2014

Acct	Org	BA	CY	Loc	Project	Fac Cat	State/Component/Installation	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Amount
							-----Project Name-----				
1205N		01	JA	3790	61029353	724	Bachelor Quarters	8,206	8,206	7,748	7,748
							Total Okinawa	8,206	8,206	7,748	7,748
							**Navy	21,344	21,344	20,153	20,153
							**Japan	21,344	21,344	20,153	20,153
							Mariana Islands				
							Navy				
							Guam				
1205N		01	ML	5101	61755101A	113	North Ramp Parking (Andersen AFB)		25,904	24,458	24,458
							Total Guam		25,904	24,458	24,458
							**Mariana Islands		25,904	24,458	24,458
							Romania				
							Navy				
							Romania, Various				
1205N		01	RO	5547	61390400	149	AEGIS Ashore Missile Defense Complex	45,205	45,205	42,682	42,682
							Total Romania, Various	45,205	45,205	42,682	42,682
							**Romania	45,205	45,205	42,682	42,682
							Spain				
							Navy				
							Rota				
1205N		01	SP	4192	62863709	141	General Purpose Warehouse	3,378	3,378	3,190	3,190
1205N		01	SP	4192	62863710	141	High Explosive Magazine	13,837	13,837	13,065	13,065
							Total Rota	17,215	17,215	16,255	16,255
							**Spain	17,215	17,215	16,255	16,255

## UNCLASSIFIED

## FY 2013 Military Construction Total Obligational Authority as Enacted

Active, Guard and Reserve Forces  
Specified Outside the United States  
(\$ Thousands)

Data as of 20 Feb 2014

Acct	Org	BA	CY	Loc	Project	Fac Cat	State/Component/Installation	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Amount
							-----Project Name-----	-----	-----	-----	-----
							Djibouti				
							Navy				
							Camp Lemonier, Djibouti				
1205N		01	DJ	5576	3379A121	610	Containerized Living and Work Unit	7,510	7,510	7,100	7,100
1205N		01	DJ	5576	3379A236	742	Fitness Center	26,960	26,960	25,489	25,489
1205N		01	DJ	5576	3379A218	722	Galley Addition and Warehouse	22,220	22,220	21,007	21,007
1205N		01	DJ	5576	3379A230	131	Horn of Africa Joint Operations Center	42,730	42,730	40,398	40,398
							Total Camp Lemonier, Djibouti	99,420	99,420	93,994	93,994
							**Djibouti	99,420	99,420	93,994	93,994



## UNCLASSIFIED

## FY 2013 Military Construction Total Obligational Authority as Enacted

Active, Guard and Reserve Forces  
Specified Outside the United States  
(\$ Thousands)

Data as of 20 Feb 2014

Acct	Org	BA	CY	Loc	Project	Fac Cat	State/Component/Installation	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Amount
-----	---	---	---	---	-----	---	-----Project Name-----	-----	-----	-----	-----
Totals											
-----											
Army											
Navy							261,346	287,250	271,404	271,404	
Air Force											
Defense-Wide											
Specified Outside the United States							261,346	287,250	271,404	271,404	

## UNCLASSIFIED

## FY 2013 Military Construction Total Obligational Authority as Enacted

Active, Guard and Reserve Forces  
Unspecified Worldwide  
(\$ Thousands)

Data as of 20 Feb 2014

Acct	Org	BA	CY	Loc	Project	Fac Cat	State/Component/Installation	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Amount
							-----Project Name-----				
0500	D	N	01	ZU	4621	1139	FCFN Worldwide Unspecified Foreign Currency Department of the Navy			500	500
							Total Foreign Currency			500	500
0500	D	N	01	ZU	4621	113E	CIPN Energy Conservation Investment Program Department of the Navy	51,294	51,294	51,294	51,294
							Total Energy Conservation Investment Program	51,294	51,294	51,294	51,294
1205	N		01	ZU	4740	C1002	960 BAMS Operational Facilities Navy	34,048	34,048	32,145	32,145
							Total BAMS Operational Facilities	34,048	34,048	32,145	32,145
051202N			01	ZU	4621	COMM0059	955 DON-172: NWS Seal Beach, Concord, CA Navy	2,129	2,129	2,129	2,129
							Total DON-172: NWS Seal Beach, Concord, CA	2,129	2,129	2,129	2,129
051202N			01	ZU	4621	COMM0065	955 DON-138: NAS Brunswick, ME Navy	4,897	4,897	4,897	4,897
							Total DON-138: NAS Brunswick, ME	4,897	4,897	4,897	4,897
051202N			01	ZU	4621	COMM0066	955 DON-157: MCSA Kansas City, MO Navy	39	39	39	39
							Total DON-157: MCSA Kansas City, MO	39	39	39	39
051202N			01	ZU	4621	COMM0068	955 DON-84: JRB Willow Grove & Cambria Reg AP Navy	189	189	189	189
							Total DON-84: JRB Willow Grove & Cambria Re	189	189	189	189
051202N			01	ZU	4621	COMM0070	955 DON-168: NS Newport, RI Navy	1,742	1,742	1,742	1,742
							Total DON-168: NS Newport, RI	1,742	1,742	1,742	1,742
051202N			01	ZU	4621	PB0000008	955 DON-100: Planing, Design and Management Navy	5,014	5,014	5,014	5,014
							Total DON-100: Planing, Design and Manageme	5,014	5,014	5,014	5,014

## UNCLASSIFIED

## FY 2013 Military Construction Total Obligational Authority as Enacted

Active, Guard and Reserve Forces  
Unspecified Worldwide  
(\$ Thousands)

Data as of 20 Feb 2014

Acct	Org	BA	CY	Loc	Project	Fac Cat	State/Component/Installation	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Amount
							-----Project Name-----	-----	-----	-----	-----
051202N		01	ZU	4621	PB000009	955	DON-101: Various Locations Navy	46,928	46,928	46,928	46,928
Total DON-101: Various Locations								46,928	46,928	46,928	46,928
1205	N	02	ZU	4621	64481400	962	MINOR CONSTRUCTION Navy		16,535	15,612	15,612
Total MINOR CONSTRUCTION									16,535	15,612	15,612
1205	N	03	ZU	4621	64482044	961	PLANNING AND DESIGN Navy		102,619	96,889	96,889
0500	D N	03	ZU	4621	3132716N	961	DEFENSE-WIDE Department of the Navy		6,450	6,450	6,450
1235	N	03	ZU	4621	64480200	961	TOTAL DEFENSE-WIDE Navy Reserve		6,450	6,450	6,450
1235	N	03	ZU	4621	64480432	961	Navy Reserve		1,115	1,052	1,052
Total PLANNING AND DESIGN									1,000	943	943
									111,184	105,334	105,334
051002N		04	ZU	1311	N9900003	954	Base Realignment & Closure Navy	184,520	184,520	184,520	184,520
Total Base Realignment & Closure								184,520	184,520	184,520	184,520
1205	N	05	ZU	4621	000005000	999	Foreign Currency Fluctuation, CMA Navy			4,000	4,000
Total Foreign Currency Fluctuation, CMA										4,000	4,000
**Worldwide Unspecified								330,800	458,519	454,343	454,343

## UNCLASSIFIED

## FY 2013 Military Construction Total Obligational Authority as Enacted

Active, Guard and Reserve Forces  
Unspecified Worldwide  
(\$ Thousands)

Data as of 20 Feb 2014

Acct	Org	BA	CY	Loc	Project	Fac Cat	State/Component/Installation	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Amount
-----	---	---	---	---	-----	---	-----Project Name-----	-----	-----	-----	-----
Totals											
-----											
Army											
Navy							279,506	400,775	396,099	396,099	
Air Force											
Defense-Wide							51,294	57,744	58,244	58,244	
Unspecified Worldwide							330,800	458,519	454,343	454,343	

## UNCLASSIFIED

## FY 2013 Family Housing Total Obligational Authority as Enacted

(\$ Thousands)

Data as of 20 Feb 2014

Acct	Org	BA	CY	Loc	Project	Fac Cat	State/Component/Installation	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Amount
							-----Project Name-----				
0730N		03	ZU	4621	N8800411	972	Navy Improvements		113,776	113,776	113,776
0730N		04	ZU	4621	N8800412	971	Design		4,065	4,065	4,065
0735N		05	ZU	4621	N0900233	985	Utilities Account		74,086	74,086	74,086
0735N		06	ZU	4621	N8800413	983	Furnishings Account		15,656	15,656	15,656
0735N		06	ZU	4621	N8800414	981	Management Account		47,688	47,688	47,688
0735N		06	ZU	4621	N8800415	984	Miscellaneous Account		139	139	139
0735N		06	ZU	4621	N8800416	982	Services Account		16,965	16,965	16,965
0735N		07	ZU	4621	N8800418	986	Leasing		76,252	76,252	76,252
0735N		08	ZU	4621	N8800419	987	Maintenance of Real Property		100,035	100,035	100,035
0735N		12	ZU	4621	N8800422	991	Privatization Support Costs		24,753	24,753	24,753
								-----	-----	-----	-----
Total Family Housing, Navy									473,415	473,415	473,415
								-----	-----	-----	-----
GRAND TOTAL FAMILY HOUSING, Navy									473,415	473,415	473,415

## UNCLASSIFIED

## FY 2014 Military Construction Total Obligational Authority as Enacted

Active, Guard and Reserve Forces  
Inside the United States  
(\$ Thousands)

Data as of 20 Feb 2014

Acct	Org	BA	ST	Loc	Project	Fac Cat	State/Component/Installation	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Amount
							-----Project Name-----	-----	-----	-----	-----
							California				
							Navy				
1205N		01	CA	1214	62204939	214	Barstow Engine Dynamometer Facility	14,998	14,998		
							Total Barstow	14,998	14,998		
1205N		01	CA	1581	00681970	421	Camp Pendleton, California Ammunition Supply Point Upgrade	13,124	13,124	13,124	13,124
							Total Camp Pendleton, California	13,124	13,124	13,124	13,124
1205N		01	CA	5549	00246957	171	Coronado H-60 Trainer Facility	8,910	8,910	8,910	8,910
							Total Coronado	8,910	8,910	8,910	8,910
1205N		01	CA	3958	69232281	211	Point Mugu Aircraft Engine Test Pads	7,198	7,198	7,198	7,198
1205N		01	CA	3958	69232593	211	BAMS Consolidated Maintenance Hangar	17,469	17,469	17,469	17,469
							Total Point Mugu	24,667	24,667	24,667	24,667
1205N		01	CA	3975	69232599	721	Port Hueneme Unaccompanied Housing Conversion	33,600	33,600	33,600	33,600
							Total Port Hueneme	33,600	33,600	33,600	33,600
1205N		01	CA	4238	00243520	822	San Diego Steam Plant Decentralization	34,331	34,331	34,331	34,331
							Total San Diego	34,331	34,331	34,331	34,331
1205N		01	CA	4583	67399159	173	Twentynine Palms, California Camp Wilson Infrastructure Upgrades	33,437	33,437		
							Total Twentynine Palms, California	33,437	33,437		
							**Navy	163,067	163,067	114,632	114,632
							Navy Reserve March AFB				

## UNCLASSIFIED

## FY 2014 Military Construction Total Obligational Authority as Enacted

Active, Guard and Reserve Forces  
Inside the United States  
(\$ Thousands)

Data as of 20 Feb 2014

Acct	Org	BA	ST	Loc	Project	Fac Cat	State/Component/Installation	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Amount
1235N		01	CA	3111	61065202	171	NOSC Moreno Valley Reserve Training Center	11,086	11,086	9,086	9,086
							Total March AFB	11,086	11,086	9,086	9,086
							**California	174,153	174,153	123,718	123,718
							Florida				
							Navy				
1205N		01	FL	2758	00207659	113	Jacksonville P-8 Training & Parking Apron Expansion	20,752	20,752	20,752	20,752
							Total Jacksonville	20,752	20,752	20,752	20,752
1205N		01	FL	2848	00213678	141	Key West Aircraft Crash/Rescue & Fire Headquarters	14,001	14,001	14,001	14,001
							Total Key West	14,001	14,001	14,001	14,001
1205N		01	FL	3158	60201425	610	Mayport LCS Logistics Support Facility	16,093	16,093	16,093	16,093
							Total Mayport	16,093	16,093	16,093	16,093
							**Navy	50,846	50,846	50,846	50,846
							**Florida	50,846	50,846	50,846	50,846
							Georgia				
							Navy				
1205N		01	GA	1042	67004954	144	Albany CERS Dispatch Facility	1,010	1,010	1,010	1,010
1205N		01	GA	1042	67004934	215	Weapons Storage and Inspection Facility	15,600	15,600	15,600	15,600
							Total Albany	16,610	16,610	16,610	16,610
1205N		01	GA	4297	60169473	911	Savannah Townsend Bombing Range Land Acq - Phase 1	61,717	61,717	61,717	61,717
							Total Savannah	61,717	61,717	61,717	61,717
							**Navy	78,327	78,327	78,327	78,327
							**Georgia	78,327	78,327	78,327	78,327

## UNCLASSIFIED

## FY 2014 Military Construction Total Obligational Authority as Enacted

Active, Guard and Reserve Forces  
Inside the United States  
(\$ Thousands)

Data as of 20 Feb 2014

Acct	Org	BA	ST	Loc	Project	Fac Cat	State/Component/Installation	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Amount
							-----Project Name-----	-----	-----	-----	-----
							Hawaii				
							Navy				
							Kaneohe Bay				
1205N		01	HI	2809	00318852	217	3rd Radio Bn Maintenance/Operations Complex	25,336	25,336	25,336	25,336
1205N		01	HI	2809	00318864	211	Aircraft Maintenance Expansion	16,968	16,968	16,968	16,968
1205N		01	HI	2809	00318863	113	Aircraft Maintenance Hangar Upgrades	31,820	31,820	31,820	31,820
1205N		01	HI	2809	00318778	442	Armory Addition and Renovation	12,952	12,952		
1205N		01	HI	2809	00318884	171	Aviation Simulator Modernization/Addition	17,724	17,724	17,724	17,724
1205N		01	HI	2809	00318908	211	MV-22 Hangar	57,517	57,517	57,517	57,517
1205N		01	HI	2809	00318907	113	MV-22 Parking Apron and Infrastructure	74,665	74,665	74,665	74,665
							Total Kaneohe Bay	236,982	236,982	224,030	224,030
							Pearl City				
1205N		01	HI	3877	62813493	842	Water Transmission Line	30,100	30,100	30,100	30,100
							Total Pearl City	30,100	30,100	30,100	30,100
							Pearl Harbor				
1205N		01	HI	3879	62813270	213	Drydock Waterfront Facility	22,721	22,721	22,721	22,721
1205N		01	HI	3879	62813320	213	Submarine Production Support Facility	35,277	35,277	35,277	35,277
							Total Pearl Harbor	57,998	57,998	57,998	57,998
							**Navy	325,080	325,080	312,128	312,128
							**Hawaii	325,080	325,080	312,128	312,128
							Illinois				
							Navy				
							Great Lakes				
1205N		01	IL	2543	00128714	721	Unaccompanied Housing	35,851	35,851	35,851	35,851
							Total Great Lakes	35,851	35,851	35,851	35,851
							**Illinois	35,851	35,851	35,851	35,851



## UNCLASSIFIED

## FY 2014 Military Construction Total Obligational Authority as Enacted

Active, Guard and Reserve Forces  
Inside the United States  
(\$ Thousands)

Data as of 20 Feb 2014

Acct	Org	BA	ST	Loc	Project	Fac Cat	State/Component/Installation	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Amount
							-----Project Name-----	-----	-----	-----	-----
							Maine				
							Navy				
							Bangor				
1205N		01	ME	1197	32446308	213	NCTAMS VLF Commercial Power Connection	13,800	13,800	13,800	13,800
							Total Bangor	13,800	13,800	13,800	13,800
							Kittery				
1205N		01	ME	2889	32446266	213	Structural Shops Consolidation	11,522	11,522	11,522	11,522
							Total Kittery	11,522	11,522	11,522	11,522
							**Navy	25,322	25,322	25,322	25,322
							**Maine	25,322	25,322	25,322	25,322
							Maryland				
							Navy				
							Fort Meade				
1205N		01	MD	2353	67925001	131	MARFORCYBERCOM HQ-OPS Building	83,988	83,988	83,988	83,988
							Total Fort Meade	83,988	83,988	83,988	83,988
							**Maryland	83,988	83,988	83,988	83,988
							Missouri				
							Navy Reserve				
							Kansas City				
1235N		01	MO	2817	68479139	171	Reserve Training Center - Belton, Missouri	15,020	15,020	15,020	15,020
							Total Kansas City	15,020	15,020	15,020	15,020
							**Missouri	15,020	15,020	15,020	15,020
							Nevada				
							Navy				
							Fallon				
1205N		01	NV	2237	60495393	831	Wastewater Treatment Plant	11,334	11,334	11,334	11,334
							Total Fallon	11,334	11,334	11,334	11,334
							**Nevada	11,334	11,334	11,334	11,334

## UNCLASSIFIED

## FY 2014 Military Construction Total Obligational Authority as Enacted

Active, Guard and Reserve Forces  
Inside the United States  
(\$ Thousands)

Data as of 20 Feb 2014

Acct	Org	BA	ST	Loc	Project	Fac Cat	State/Component/Installation	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Amount
-----Project Name-----											
North Carolina											
Navy											
Camp Lejeune, North Carolina											
1205N	01	NC	1550	670011353	833	Landfill - Phase 4	20,795	20,795	20,795	20,795	
1205N	01	NC	1550	670011349	171	Operations Training Complex	22,515	22,515	22,515	22,515	
1205N	01	NC	1550	670011448	822	Steam Decentralization - BEQ Nodes	18,679	18,679	18,679	18,679	
1205N	01	NC	1550	670011445	822	Steam Decentralization - Camp Johnson	2,620	2,620	2,620	2,620	
1205N	01	NC	1550	670011447	822	Steam Decentralization - Hadnot Point	13,390	13,390	13,390	13,390	
Total Camp Lejeune, North Carolina							77,999	77,999	77,999	77,999	
New River											
1205N	01	NC	3580	62573676	171	CH-53K Maintenance Training Facility	13,218	13,218	13,218	13,218	
1205N	01	NC	3580	62573674	211	Corrosion Control Hangar	12,547	12,547	12,547	12,547	
1205N	01	NC	3580	62573726	131	Regional Communication Station	20,098	20,098	20,098	20,098	
Total New River							45,863	45,863	45,863	45,863	
**Navy							123,862	123,862	123,862	123,862	
**North Carolina							123,862	123,862	123,862	123,862	
Oklahoma											
Navy											
1205N	01	OK	4526	00128136	211	Tinker AFB TACAMO E-6B Hangar	14,144	14,144	14,144	14,144	
Total Tinker AFB							14,144	14,144	14,144	14,144	
**Oklahoma							14,144	14,144	14,144	14,144	
Rhode Island											
Navy											
1205N	01	RI	3598	32411103	171	Newport Hewitt Hall Research Center	12,422	12,422	12,422	12,422	
Total Newport							12,422	12,422	12,422	12,422	
**Rhode Island							12,422	12,422	12,422	12,422	

## UNCLASSIFIED

## FY 2014 Military Construction Total Obligational Authority as Enacted

Active, Guard and Reserve Forces  
Inside the United States  
(\$ Thousands)

Data as of 20 Feb 2014

Acct	Org	BA	ST	Loc	Project	Fac Cat	State/Component/Installation	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Amount
-----Project Name-----											
							South Carolina				
							Navy				
							Charleston				
1205N	01	SC	1650	42237100	171		Nuclear Power Operational Training Facility	73,932	73,932	73,932	73,932
							Total Charleston	73,932	73,932	73,932	73,932
							**South Carolina	73,932	73,932	73,932	73,932
							Tennessee				
							Navy Reserve				
							Memphis				
1235N	01	TN	3205	68479031	171		Reserve Boat Maintenance and Storage Facility	4,330	4,330	2,354	2,354
							Total Memphis	4,330	4,330	2,354	2,354
							**Tennessee	4,330	4,330	2,354	2,354
							Virginia				
							Navy				
							Dam Neck				
1205N	01	VA	1840	60191815	212		Aerial Target Operation Consolidation	10,587	10,587	10,587	10,587
							Total Dam Neck	10,587	10,587	10,587	10,587
							Norfolk				
1205N	01	VA	3671	62688500	151		Pier 11 Power Upgrades for CVN-78	3,380	3,380	3,380	3,380
							Total Norfolk	3,380	3,380	3,380	3,380
							Quantico				
1205N	01	VA	4028	002621406	131		ATC Transmitter/Receiver Relocation	3,630	3,630	3,630	3,630
1205N	01	VA	4028	00264677	171		Academic Instruction Facility TECOM Schools	25,731	25,731	25,731	25,731
1205N	01	VA	4028	00264588	851		Fuller Road Improvements	9,013	9,013	9,013	9,013
							Total Quantico	38,374	38,374	38,374	38,374
							Yorktown				
1205N	01	VA	4955	69212461	179		Small Arms Ranges	18,700	18,700	18,700	18,700
							Total Yorktown	18,700	18,700	18,700	18,700
							**Navy	71,041	71,041	71,041	71,041
							**Virginia	71,041	71,041	71,041	71,041

## UNCLASSIFIED

## FY 2014 Military Construction Total Obligational Authority as Enacted

Active, Guard and Reserve Forces  
Inside the United States  
(\$ Thousands)

Data as of 20 Feb 2014

Acct	Org	BA	ST	Loc	Project	Fac Cat	State/Component/Installation	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Amount
							-----Project Name-----	-----	-----	-----	-----
							Washington				
							Navy				
							Bremerton				
1205N		01	WA	5019	68436420	213	Integrated Water Treatment Sys Dry Docks 3&4	18,189	18,189	18,189	18,189
							Total Bremerton	18,189	18,189	18,189	18,189
							Kitsap				
1205N		01	WA	5727	68436990	151	Explosives Handling Wharf #2 (INC)		24,880	24,880	24,880
							Total Kitsap		24,880	24,880	24,880
							Whidbey Island				
1205N		01	WA	4858	00620239	211	EA-18G Facility Improvements	32,482	32,482	32,482	32,482
1205N		01	WA	4858	00620251	171	P-8A Hangar and Training Facilities	85,167	85,167	85,167	85,167
							Total Whidbey Island	117,649	117,649	117,649	117,649
							**Navy	135,838	160,718	160,718	160,718
							**Washington	135,838	160,718	160,718	160,718

## UNCLASSIFIED

## FY 2014 Military Construction Total Obligational Authority as Enacted

Active, Guard and Reserve Forces  
 Inside the United States  
 (\$ Thousands)

Data as of 20 Feb 2014

Acct	Org	BA	ST	Loc	Project	Fac Cat	State/Component/Installation	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Amount
-----	---	--	--	----	-----	---	-----Project Name-----	-----	-----	-----	-----
Totals											
-----											
Army											
Navy							1,235,490	1,260,370	1,195,007	1,195,007	
Air Force											
Defense-Wide											
Inside the United States							1,235,490	1,260,370	1,195,007	1,195,007	

## UNCLASSIFIED

## FY 2014 Military Construction Total Obligational Authority as Enacted

Active, Guard and Reserve Forces  
Specified Outside the United States  
(\$ Thousands)

Data as of 20 Feb 2014

Acct	Org	BA	CY	Loc	Project	Fac Cat	State/Component/Installation	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Amount
							-----Project Name-----	-----	-----	-----	-----
							Guam				
							Navy				
							Joint Region Marianas				
1205N	01	GU	5800	61755109	211	Aircraft Maintenance Hangar - North Ramp		85,673	85,673	85,673	85,673
1205N	01	GU	5800	41557625	171	BAMS Forward Operational & Maintenance Hangar		61,702	61,702	61,702	61,702
1205N	01	GU	5800	61755637	441	Dehumidified Supply Storage Facility		17,170	17,170	17,170	17,170
1205N	01	GU	5800	61755566	213	Emergent Repair Facility Expansion		35,860	35,860	35,860	35,860
1205N	01	GU	5800	61755425	421	Modular Storage Magazines		63,382	63,382	63,382	63,382
1205N	01	GU	5800	61755638	151	Sierra Wharf Improvements		1,170	1,170	1,170	1,170
1205N	01	GU	5800	61755518	151	X-ray Wharf Improvements		53,420	53,420	53,420	53,420
							Total Joint Region Marianas	318,377	318,377	318,377	318,377
							**Guam	318,377	318,377	318,377	318,377
							Japan				
							Navy				
							Camp Butler				
1205N	01	JA	5089	63026201	211	Airfield Security Upgrades		5,820	5,820	5,820	5,820
							Total Camp Butler	5,820	5,820	5,820	5,820
							Yokosuka				
1205N	01	JA	4940	61028011	131	Communication System Upgrade		7,568	7,568	7,568	7,568
							Total Yokosuka	7,568	7,568	7,568	7,568
							**Navy	13,388	13,388	13,388	13,388
							**Japan	13,388	13,388	13,388	13,388
							Djibouti				
							Navy				
							Camp Lemonier, Djibouti				
1205N	01	DJ	5576	3379A227	143	Armory		6,420	6,420	6,420	6,420
1205N	01	DJ	5576	3379A921	721	Unaccompanied Housing		22,580	22,580	22,580	22,580
							Total Camp Lemonier, Djibouti	29,000	29,000	29,000	29,000
							**Djibouti	29,000	29,000	29,000	29,000

## UNCLASSIFIED

## FY 2014 Military Construction Total Obligational Authority as Enacted

Active, Guard and Reserve Forces  
Specified Outside the United States  
(\$ Thousands)

Data as of 20 Feb 2014

Acct	Org	BA	CY	Loc	Project	Fac Cat	State/Component/Installation	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Amount
-----	---	---	---	---	-----	---	-----Project Name-----	-----	-----	-----	-----
Totals											
-----											
Army											
Navy							360,765	360,765	360,765	360,765	
Air Force											
Defense-Wide											
Specified Outside the United States							360,765	360,765	360,765	360,765	

## UNCLASSIFIED

## FY 2014 Military Construction Total Obligational Authority as Enacted

Active, Guard and Reserve Forces  
Unspecified Worldwide  
(\$ Thousands)

Data as of 20 Feb 2014

Acct	Org	BA	CY	Loc	Project	Fac Cat	State/Component/Installation	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Amount	
							-----Project Name-----					
							Worldwide Unspecified					
5562	N		01	ZU	4621	14FIIA999999	999	Ford Island Improvement Account				8
							Navy					
							Total Ford Island Improvement Account					8
051602N			01	ZU	4621	COMM0059	955	DON-172: NWS Seal Beach, Concord, CA	5,766	5,766	5,766	5,766
							Navy					
							Total DON-172: NWS Seal Beach, Concord, CA	5,766	5,766	5,766		5,766
051602N			01	ZU	4621	COMM0065	955	DON-138: NAS Brunswick, ME	993	993	993	993
							Navy					
							Total DON-138: NAS Brunswick, ME	993	993	993		993
051602N			01	ZU	4621	COMM0066	955	DON-157: MCSA Kansas City, MO	40	40	40	40
							Navy					
							Total DON-157: MCSA Kansas City, MO	40	40	40		40
051602N			01	ZU	4621	COMM0068	955	DON-84: JRB Willow Grove & Cambria Reg AP	1,216	1,216	1,216	1,216
							Navy					
							Total DON-84: JRB Willow Grove & Cambria Re	1,216	1,216	1,216		1,216
051602N			01	ZU	1311	N9900003	954	Base Realignment & Closure	108,300	108,300	108,300	108,300
							Navy					
							Total Base Realignment & Closure	108,300	108,300	108,300		108,300
051602N			01	ZU	4621	PB000008	955	DON-100: Planing, Design and Management	7,277	7,277	7,277	7,277
							Navy					
							Total DON-100: Planing, Design and Manageme	7,277	7,277	7,277		7,277
051602N			01	ZU	4621	PB000009	955	DON-101: Various Locations	20,988	20,988	20,988	20,988
							Navy					
							Total DON-101: Various Locations	20,988	20,988	20,988		20,988
1205	N		02	ZU	4621	64481400	962	MINOR CONSTRUCTION		19,740	19,740	19,740
							Navy					
							Total MINOR CONSTRUCTION		19,740	19,740		19,740



## UNCLASSIFIED

## FY 2014 Military Construction Total Obligational Authority as Enacted

Active, Guard and Reserve Forces  
 Unspecified Worldwide  
 (\$ Thousands)

Data as of 20 Feb 2014

Acct	Org	BA	CY	Loc	Project	Fac Cat	State/Component/Installation	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Amount
							-----Project Name-----	-----	-----	-----	-----
							PLANNING AND DESIGN				
1205	N	03	ZU	4621	64482044	961	Navy		89,830	80,638	80,638
1235	N	03	ZU	4621	64480432	961	Navy Reserve		2,540	2,540	2,540
								-----	-----	-----	-----
Total PLANNING AND DESIGN									92,370	83,178	83,178
								-----	-----	-----	-----
**Worldwide Unspecified								144,580	256,690	247,498	247,506

## UNCLASSIFIED

## FY 2014 Military Construction Total Obligational Authority as Enacted

Active, Guard and Reserve Forces  
Unspecified Worldwide  
(\$ Thousands)

Data as of 20 Feb 2014

Acct	Org	BA	CY	Loc	Project	Fac Cat	State/Component/Installation	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Amount
-----	---	---	---	---	-----	---	-----Project Name-----	-----	-----	-----	-----
Totals											
-----											
Army											
Navy							144,580	256,690	247,498	247,506	
Air Force											
Defense-Wide											
Unspecified Worldwide							144,580	256,690	247,498	247,506	

## UNCLASSIFIED

## FY 2014 Family Housing Total Obligational Authority as Enacted

(\$ Thousands)

Data as of 20 Feb 2014

Acct	Org	BA	CY	Loc	Project	Fac Cat	State/Component/Installation	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Amount
							-----Project Name-----				
0730N		03	ZU	4621	N8800411	972	Navy Improvements		68,969	68,969	68,969
0730N		04	ZU	4621	N8800412	971	Design		4,438	4,438	4,438
0735N		05	ZU	4621	N0900233	985	Utilities Account		94,313	94,313	94,313
0735N		06	ZU	4621	N8800413	983	Furnishings Account		21,073	21,073	21,073
0735N		06	ZU	4621	N8800414	981	Management Account		60,782	60,782	60,782
0735N		06	ZU	4621	N8800415	984	Miscellaneous Account		362	362	362
0735N		06	ZU	4621	N8800416	982	Services Account		20,596	20,596	20,596
0735N		07	ZU	4621	N8800418	986	Leasing		64,562	64,562	64,562
0735N		08	ZU	4621	N8800419	987	Maintenance of Real Property		90,122	90,122	90,122
0735N		12	ZU	4621	N8800422	991	Privatization Support Costs		27,634	27,634	27,634
								-----	-----	-----	-----
									452,851	452,851	452,851
								-----	-----	-----	-----
									452,851	452,851	452,851
									452,851	452,851	452,851

## UNCLASSIFIED

## FY 2015 Military Construction Total Obligational Authority as Requested

Active, Guard and Reserve Forces  
Inside the United States  
(\$ Thousands)

Data as of 20 Feb 2014

Acct	Org	BA	ST	Loc	Project	Fac Cat	State/Component/Installation	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Amount
							-----Project Name-----				
							Arizona				
							Navy				
							Yuma				
1205N		01	AZ	4962	62974617	441	Aviation Maintenance and Support Complex	16,608	16,608	16,608	16,608
							Total Yuma	16,608	16,608	16,608	16,608
							**Arizona	16,608	16,608	16,608	16,608
							California				
							Navy				
							Bridgeport				
1205N		01	CA	1440	67399222	132	E-LMR Communications Towers	16,180	16,180	16,180	16,180
							Total Bridgeport	16,180	16,180	16,180	16,180
							San Diego				
1205N		01	CA	4238	00245800	822	Steam Distribution System Decentralization	47,110	47,110	47,110	47,110
							Total San Diego	47,110	47,110	47,110	47,110
							**Navy	63,290	63,290	63,290	63,290
							**California	63,290	63,290	63,290	63,290
							District Of Columbia				
							Navy				
							District Of Columbia				
1205N		01	DC	5182	68469275	317	Electronics Science and Technology Laboratory	31,735	31,735	31,735	31,735
							Total District Of Columbia	31,735	31,735	31,735	31,735
							**District Of Columbia	31,735	31,735	31,735	31,735
							Florida				
							Navy				
							Jacksonville				
1205N		01	FL	2758	00207664	113	MH60 Parking Apron	8,583	8,583	8,583	8,583
1205N		01	FL	2758	00207631	111	P-8A Runway Thresholds and Taxiways	21,652	21,652	21,652	21,652
							Total Jacksonville	30,235	30,235	30,235	30,235

## UNCLASSIFIED

## FY 2015 Military Construction Total Obligational Authority as Requested

Active, Guard and Reserve Forces  
Inside the United States  
(\$ Thousands)

Data as of 20 Feb 2014

Acct	Org	BA	ST	Loc	Project	Fac Cat	State/Component/Installation	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Amount
							-----Project Name-----	-----	-----	-----	-----
							Mayport				
1205N		01	FL	3158	60201423	171	LCS Operational Training Facility	20,520	20,520	20,520	20,520
							Total Mayport	20,520	20,520	20,520	20,520
							**Navy	50,755	50,755	50,755	50,755
							**Florida	50,755	50,755	50,755	50,755
							Hawaii				
							Navy				
							Kaneohe Bay				
1205N		01	HI	2809	00318861	214	Facility Modifications for VMU, MWSD, & CH53E	51,182	51,182	51,182	51,182
1205N		01	HI	2809	00318924	851	Road and Infrastructure Improvements	2,200	2,200	2,200	2,200
							Total Kaneohe Bay	53,382	53,382	53,382	53,382
							Pearl Harbor				
1205N		01	HI	3879	62813048	171	Submarine Maneuvering Room Trainer Facility	9,698	9,698	9,698	9,698
							Total Pearl Harbor	9,698	9,698	9,698	9,698
							**Navy	63,080	63,080	63,080	63,080
							**Hawaii	63,080	63,080	63,080	63,080
							Maryland				
							Navy				
							Annapolis				
1205N		01	MD	1088	61152621	171	Center for Cyber Security Studies Building	120,112	120,112	120,112	120,112
							Total Annapolis	120,112	120,112	120,112	120,112
							Indian Head				
1205N		01	MD	2724	61151190	310	Advanced Energetics Research Lab Complex Ph 2	15,346	15,346	15,346	15,346
							Total Indian Head	15,346	15,346	15,346	15,346
							Patuxent River				

## UNCLASSIFIED

## FY 2015 Military Construction Total Obligational Authority as Requested

Active, Guard and Reserve Forces  
Inside the United States  
(\$ Thousands)

Data as of 20 Feb 2014

Acct	Org	BA	ST	Loc	Project	Fac Cat	State/Component/Installation	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Amount
1205N		01	MD	3874	47608155	317	Atlantic Test Range Facility	9,860	9,860	9,860	9,860
							Total Patuxent River	9,860	9,860	9,860	9,860
							**Navy	145,318	145,318	145,318	145,318
							**Maryland	145,318	145,318	145,318	145,318
							Nevada				
							Navy				
							Fallon				
1205N		01	NV	2237	60495420	171	Air Wing Training Facility	27,763	27,763	27,763	27,763
1205N		01	NV	2237	60495430	211	Facility Alteration for F-35 Training Mission	3,499	3,499	3,499	3,499
							Total Fallon	31,262	31,262	31,262	31,262
							**Nevada	31,262	31,262	31,262	31,262
							North Carolina				
							Navy				
							Cherry Point Marine Corps Air Station				
1205N		01	NC	1673	00146193	841	Water Treatment Plant Replacement	41,588	41,588	41,588	41,588
							Total Cherry Point Marine Corps Air Station	41,588	41,588	41,588	41,588
							**North Carolina	41,588	41,588	41,588	41,588
							Pennsylvania				
							Navy				
							Philadelphia				
1205N		01	PA	3929	32414547	318	Ohio Replacement Power & Propulsion Facility	23,985	23,985	23,985	23,985
							Total Philadelphia	23,985	23,985	23,985	23,985
							Navy Reserve				
							Pittsburgh				
1235N		01	PA	3947	68479149	171	Reserve Training Center - Pittsburgh, PA	17,650	17,650	17,650	17,650
							Total Pittsburgh	17,650	17,650	17,650	17,650
							**Pennsylvania	41,635	41,635	41,635	41,635

## UNCLASSIFIED

## FY 2015 Military Construction Total Obligational Authority as Requested

Active, Guard and Reserve Forces  
Inside the United States  
(\$ Thousands)

Data as of 20 Feb 2014

Acct	Org	BA	ST	Loc	Project	Fac Cat	State/Component/Installation	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Amount
							-----Project Name-----	-----	-----	-----	-----
							South Carolina				
							Navy				
							Charleston				
1205N		01	SC	1650	42237099	171	Nuclear Power Operational Support Facility	35,716	35,716	35,716	35,716
							Total Charleston	35,716	35,716	35,716	35,716
							**South Carolina	35,716	35,716	35,716	35,716
							Virginia				
							Navy				
							Dahlgren				
1205N		01	VA	1831	61151287	310	Missile Support Facility	27,313	27,313	27,313	27,313
							Total Dahlgren	27,313	27,313	27,313	27,313
							Norfolk				
1205N		01	VA	3671	50092354	143	EOD Consolidated Ops & Logistics Facilities	39,274	39,274	39,274	39,274
							Total Norfolk	39,274	39,274	39,274	39,274
							Portsmouth				
1205N		01	VA	3986	32443527	213	Submarine Maintenance Facility	9,743	9,743	9,743	9,743
							Total Portsmouth	9,743	9,743	9,743	9,743
							Quantico				
1205N		01	VA	4028	00264635	421	Ammunition Supply Point Expansion	12,613	12,613	12,613	12,613
							Total Quantico	12,613	12,613	12,613	12,613
							Yorktown				
1205N		01	VA	4955	69212991	721	Bachelor Enlisted Quarters	19,152	19,152	19,152	19,152
1205N		01	VA	4955	69212992	171	FAST Company Training Facility	7,836	7,836	7,836	7,836
							Total Yorktown	26,988	26,988	26,988	26,988
							**Navy	115,931	115,931	115,931	115,931
							**Virginia	115,931	115,931	115,931	115,931

## UNCLASSIFIED

## FY 2015 Military Construction Total Obligational Authority as Requested

Active, Guard and Reserve Forces  
Inside the United States  
(\$ Thousands)

Data as of 20 Feb 2014

Acct	Org	BA	ST	Loc	Project	Fac Cat	State/Component/Installation	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Amount
							-----Project Name-----	-----	-----	-----	-----
							Washington				
							Navy				
							Bremerton				
1205N		01	WA	5019	68436422	213	Integrated Water Treatment Syst. DD 1, 2, & 5	16,401	16,401	16,401	16,401
							Total Bremerton	16,401	16,401	16,401	16,401
							Kitsap				
1205N		01	WA	5727	68436990	151	Explosives Handling Wharf #2 (INC)		83,778	83,778	83,778
							Total Kitsap		83,778	83,778	83,778
							Port Angeles				
1205N		01	WA	5986	68436993	151	TPS Port Angeles Forward Operating Location	20,638	20,638	20,638	20,638
							Total Port Angeles	20,638	20,638	20,638	20,638
							Whidbey Island				
1205N		01	WA	4858	00620259	211	P-8A Aircraft Apron and Supporting Facilities	24,390	24,390	24,390	24,390
							Total Whidbey Island	24,390	24,390	24,390	24,390
							**Navy	61,429	145,207	145,207	145,207
							Navy Reserve				
							Whidbey Island				
1235N		01	WA	4858	00620234	211	C-40 Aircraft Maintenance Hangar	27,755	27,755	27,755	27,755
							Total Whidbey Island	27,755	27,755	27,755	27,755
							**Washington	89,184	172,962	172,962	172,962



## UNCLASSIFIED

## FY 2015 Military Construction Total Obligational Authority as Requested

Active, Guard and Reserve Forces  
 Inside the United States  
 (\$ Thousands)

Data as of 20 Feb 2014

Acct	Org	BA	ST	Loc	Project	Fac Cat	State/Component/Installation	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Amount
-----	---	--	--	----	-----	---	-----Project Name-----	-----	-----	-----	-----
Totals											
-----											
Army											
Navy							726,102	809,880	809,880	809,880	
Air Force											
Defense-Wide											
Inside the United States							726,102	809,880	809,880	809,880	

## UNCLASSIFIED

## FY 2015 Military Construction Total Obligational Authority as Requested

Active, Guard and Reserve Forces  
Specified Outside the United States  
(\$ Thousands)

Data as of 20 Feb 2014

Acct	Org	BA	CY	Loc	Project	Fac Cat	State/Component/Installation	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Amount
							-----Project Name-----				
							Bahrain Island				
							Navy				
							SW Asia				
1205N		01	BI	4486	63005955	211	P-8A Hangar	27,826	27,826	27,826	27,826
							Total SW Asia	27,826	27,826	27,826	27,826
							**Bahrain Island	27,826	27,826	27,826	27,826
							Guam				
							Navy				
							Joint Region Marianas				
1205N		01	GU	5800	61755230	218	GSE Shops at North Ramp	21,880	21,880	21,880	21,880
1205N		01	GU	5800	61755240	218	MWSS Facilities at North Ramp	28,771	28,771	28,771	28,771
							Total Joint Region Marianas	50,651	50,651	50,651	50,651
							**Guam	50,651	50,651	50,651	50,651
							Japan				
							Navy				
							Iwakuni				
1205N		01	JA	2747	62613602	211	Security Mods DPRI MC167-T (CVW-5 E2D EA-18G)	6,415	6,415	6,415	6,415
							Total Iwakuni	6,415	6,415	6,415	6,415
							Kadena AB				
1205N		01	JA	2795	67400803	211	Aircraft Maint Hangar Alterations and SAP-F	19,411	19,411	19,411	19,411
							Total Kadena AB	19,411	19,411	19,411	19,411
							MCAS Futenma				
1205N		01	JA	5984	67400213	211	Hangar & Rinse Facility Modernizations	4,639	4,639	4,639	4,639
							Total MCAS Futenma	4,639	4,639	4,639	4,639
							Okinawa				
1205N		01	JA	3790	67400801	116	LHD Practice Site Improvements	35,685	35,685	35,685	35,685
							Total Okinawa	35,685	35,685	35,685	35,685
							**Navy	66,150	66,150	66,150	66,150
							**Japan	66,150	66,150	66,150	66,150

## UNCLASSIFIED

## FY 2015 Military Construction Total Obligational Authority as Requested

Active, Guard and Reserve Forces  
Specified Outside the United States  
(\$ Thousands)

Data as of 20 Feb 2014

Acct	Org	BA	CY	Loc	Project	Fac Cat	State/Component/Installation	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Amount
							-----Project Name-----	-----	-----	-----	-----
							Spain				
							Navy				
							Rota				
1205N		01	SP	4192	62863712	811	Ship Berthing Power Upgrades	20,233	20,233	20,233	20,233
							Total Rota	20,233	20,233	20,233	20,233
							**Spain	20,233	20,233	20,233	20,233
							Djibouti				
							Navy				
							Camp Lemonier, Djibouti				
1205N		01	DJ	5576	3379A330	100	Entry Control Point	9,923	9,923	9,923	9,923
							Total Camp Lemonier, Djibouti	9,923	9,923	9,923	9,923
							**Djibouti	9,923	9,923	9,923	9,923

## UNCLASSIFIED

## FY 2015 Military Construction Total Obligational Authority as Requested

Active, Guard and Reserve Forces  
Specified Outside the United States  
(\$ Thousands)

Data as of 20 Feb 2014

Acct	Org	BA	CY	Loc	Project	Fac Cat	State/Component/Installation	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Amount
-----	---	---	---	---	-----	---	-----Project Name-----	-----	-----	-----	-----
							Totals				
							-----				
							Army				
							Navy	174,783	174,783	174,783	174,783
							Air Force				
							Defense-Wide				
							Specified Outside the United States	174,783	174,783	174,783	174,783

## UNCLASSIFIED

## FY 2015 Military Construction Total Obligational Authority as Requested

Active, Guard and Reserve Forces  
Unspecified Worldwide  
(\$ Thousands)

Data as of 20 Feb 2014

Acct	Org	BA	CY	Loc	Project	Fac Cat	State/Component/Installation	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Amount
							-----Project Name-----				
							Worldwide Unspecified				
1205	N	01	ZU	4621	63042327	171	F-35C Operational Training Facility Navy	22,391	22,391	22,391	22,391
							Total F-35C Operational Training Facility	22,391	22,391	22,391	22,391
							F-35C Facility Addition and Modification				
1205	N	01	ZU	4621	63042328	211	Navy	16,594	16,594	16,594	16,594
							Total F-35C Facility Addition and Modificat	16,594	16,594	16,594	16,594
							DON-172: NWS Seal Beach, Concord, CA				
051602N		01	ZU	4621	COMM0059	955	Navy	6,066	6,066	6,066	6,066
							Total DON-172: NWS Seal Beach, Concord, CA	6,066	6,066	6,066	6,066
							DON-138: NAS Brunswick, ME				
051602N		01	ZU	4621	COMM0065	955	Navy	904	904	904	904
							Total DON-138: NAS Brunswick, ME	904	904	904	904
							DON-157: MCSA Kansas City, MO				
051602N		01	ZU	4621	COMM0066	955	Navy	40	40	40	40
							Total DON-157: MCSA Kansas City, MO	40	40	40	40
							DON-84: JRB Willow Grove & Cambria Reg AP				
051602N		01	ZU	4621	COMM0068	955	Navy	1,178	1,178	1,178	1,178
							Total DON-84: JRB Willow Grove & Cambria Re	1,178	1,178	1,178	1,178
							Base Realignment & Closure				
051602N		01	ZU	1311	N9900003	954	Navy	57,406	57,406	57,406	57,406
							Total Base Realignment & Closure	57,406	57,406	57,406	57,406
							DON-100: Planing, Design and Management				
051602N		01	ZU	4621	PB000008	955	Navy	7,682	7,682	7,682	7,682
							Total DON-100: Planing, Design and Manageme	7,682	7,682	7,682	7,682
							DON-101: Various Locations				
051602N		01	ZU	4621	PB000009	955	Navy	21,416	21,416	21,416	21,416
							Total DON-101: Various Locations	21,416	21,416	21,416	21,416

## UNCLASSIFIED

## FY 2015 Military Construction Total Obligational Authority as Requested

Active, Guard and Reserve Forces  
Unspecified Worldwide  
(\$ Thousands)

Data as of 20 Feb 2014

Acct	Org	BA	CY	Loc	Project	Fac Cat	State/Component/Installation	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Amount
							-----Project Name-----	-----	-----	-----	-----
							MINOR CONSTRUCTION				
1205	N	02	ZU	4621	64481400	962	Navy		7,163	7,163	7,163
1235	N	02	ZU	4621	64069004	962	Navy Reserve		4,000	4,000	4,000
							Total MINOR CONSTRUCTION	-----	11,163	11,163	11,163
							PLANNING AND DESIGN				
1205	N	03	ZU	4621	64482044	961	Navy		33,366	33,366	33,366
1235	N	03	ZU	4621	64480432	961	Navy Reserve		2,123	2,123	2,123
							Total PLANNING AND DESIGN	-----	35,489	35,489	35,489
							**Worldwide Unspecified	133,677	180,329	180,329	180,329

## UNCLASSIFIED

## FY 2015 Military Construction Total Obligational Authority as Requested

Active, Guard and Reserve Forces  
Unspecified Worldwide  
(\$ Thousands)

Data as of 20 Feb 2014

Acct	Org	BA	CY	Loc	Project	Fac Cat	State/Component/Installation	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Amount
-----	---	--	--	----	-----	---	-----Project Name-----	-----	-----	-----	-----
Totals											
-----											
Army											
Navy							133,677	180,329	180,329	180,329	
Air Force											
Defense-Wide											
Unspecified Worldwide							133,677	180,329	180,329	180,329	

## UNCLASSIFIED

## FY 2015 Family Housing Total Obligational Authority as Requested

(\$ Thousands)

Data as of 20 Feb 2014

Acct	Org	BA	CY	Loc	Project	Fac Cat	State/Component/Installation	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Amount
							-----Project Name-----				
							Navy				
0730N		03	ZU	4621	N8800411	972	Improvements		15,940	15,940	15,940
0730N		04	ZU	4621	N8800412	971	Design		472	472	472
0735N		05	ZU	4621	N0900233	985	Utilities Account		71,092	71,092	71,092
0735N		06	ZU	4621	N8800413	983	Furnishings Account		17,881	17,881	17,881
0735N		06	ZU	4621	N8800414	981	Management Account		55,124	55,124	55,124
0735N		06	ZU	4621	N8800415	984	Miscellaneous Account		366	366	366
0735N		06	ZU	4621	N8800416	982	Services Account		18,079	18,079	18,079
0735N		07	ZU	4621	N8800418	986	Leasing		65,999	65,999	65,999
0735N		08	ZU	4621	N8800419	987	Maintenance of Real Property		97,612	97,612	97,612
0735N		12	ZU	4621	N8800422	991	Privatization Support Costs		27,876	27,876	27,876
							Total Family Housing, Navy		370,441	370,441	370,441
							GRAND TOTAL FAMILY HOUSING, Navy		370,441	370,441	370,441